

Attachment C
Proposed Administrative Amendments to the Implementation Plan

1. Remove the distinction between “New” and “Future” projects. When the Implementation Plan was adopted, this distinction made sense as there were numerous new projects (scheduled to begin within six months) as well as future projects (scheduled to begin in more than six months); as most of these projects have started, this distinction is no longer helpful.
2. Goal 1: Remove Human Resources Management System (HRMS) as it is tracked and reported separately to the Board.
3. Goal 3: Remove Health Action and Mental Health Systems and Financing from the Implementation Plan. These projects were initiated separately from the Strategic Plan and the Department of Health Services reports to the Board on these efforts.
4. Goal 3/Goal 6: Combine Build Upon Existing Collaborative Relationships and County Roles in Community-Based Organizations and public forums with Project #43, Community Relations. These projects cover similar topics which are best addressed comprehensively rather than independently.
5. Goal 5:
 - a. Combine separate projects on Road and Bridge Funding into one project (#32) because of their similarity; both address the need for prioritizing and funding components of the County’s transportation infrastructure.
 - b. Remove project on Car Pooling as it is addressed and reported separately via the County’s Greenhouse Gas reduction efforts.
 - c. Remove Groundwater Basin Assessment and Management Program as it is addressed and reportedly separately by the Sonoma County Water Agency.
6. Remove “Other Major Projects” from the Implementation Plan. While including these projects provides a more complete list of County-wide efforts by including those unrelated to the Strategic Plan, removing them simplifies this and future status reports. The Project Owners for these other projects will report on them separately to the Board. Examples of these include the Meth Task Force, ADA Plan, Annexation, and the Jail Management System.