

#	Indicator	Project Owner	Project Partner(s)	Start	Finish	2009				2010				2011				2012			
						Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
53	Groundwater Basin Assessment and Management Program	SCWA	PRMD	8/1/00	12/31/16																
69	General Plan Update	PRMD	Counsel	7/1/02	8/31/08																
51	Public Transit (SMART)	SMART		1/1/04	1/1/14																
52	Freight Rail Service	NCRA		1/11/05	1/1/09																
3	Payroll and Human Resources Management System	ACTTC, HR	ISD	7/1/06	6/30/10																
70	ADA	GS	All County Departments	12/4/06	7/31/09																
50	Car Pooling	GS	TPW, SCTA, MTC	8/1/07	1/1/10																
71	Southwest Santa Rosa Annexation Agreement	CAO	CDC	1/15/07	1/30/09																
47	Road Funding	TPW	Counsel, SCTA	6/1/07	6/30/10																
380	Real Estate Plan Phase I	GS		7/2/07	10/1/08																
45	Landfill Divestiture	CAO	Counsel, TPW, SCWA	7/27/07	12/31/08																
68	Health Action Collaborative	DHS	HSD	10/1/07	10/31/09																
35	Courthouse Ownership Transfer	GS	Counsel, DA, CAO, PD, Probation, Sheriff,	10/11/07	9/1/08																
75	Meth Task Force	DHS	DA, Probation, Sheriff, HSD, PD	11/1/07	9/16/08																
48	Bridge Funding	TPW	PRMD	12/1/07	6/30/10																
46	TPW Management Audit	TPW	Counsel, GS	12/4/07	12/31/10																
26	Criminal Justice Master Plan	CAO	Probation, Sheriff, PD, DA, DHS, HSD, ISD, GS	12/11/07	6/30/09																
73	Probation - Risk Assessment Tool Implementation	Probation	ISD	1/1/08	4/1/09																
72	Jail Management System (JMS)	Sheriff	ISD	2/1/08	9/30/08																
2	OPEB Phase II	HR	CAO, Counsel, ACTTC	2/5/08	6/30/10																
379	Tribal Development Projects: Graton	CAO	Counsel, TPW, PRMD, Sheriff	3/1/08	9/3/08																
9	Contract Management System	GS Purch - Mgr	ACTTC, ISD	5/1/08	7/31/09																
27	Upstream Investments to Reduce Long-Range Demand for County Criminal Justice	HSD	DHS, CDC, CAO, Probation, Sheriff, PD, DA	7/1/08	6/30/09																
4	Performance Measurement, Phase I	CAO, GS, PRMD	GS, PRMD, ISD	7/1/08	12/31/09																
31	Juvenile Justice Master Plan	CAO	DA, Probation, Sheriff, PD, HSD, DHS	7/5/08	6/30/09																
37	Comprehensive County Facilities Plan	GS	All County Departments	8/1/08	11/1/11																

