



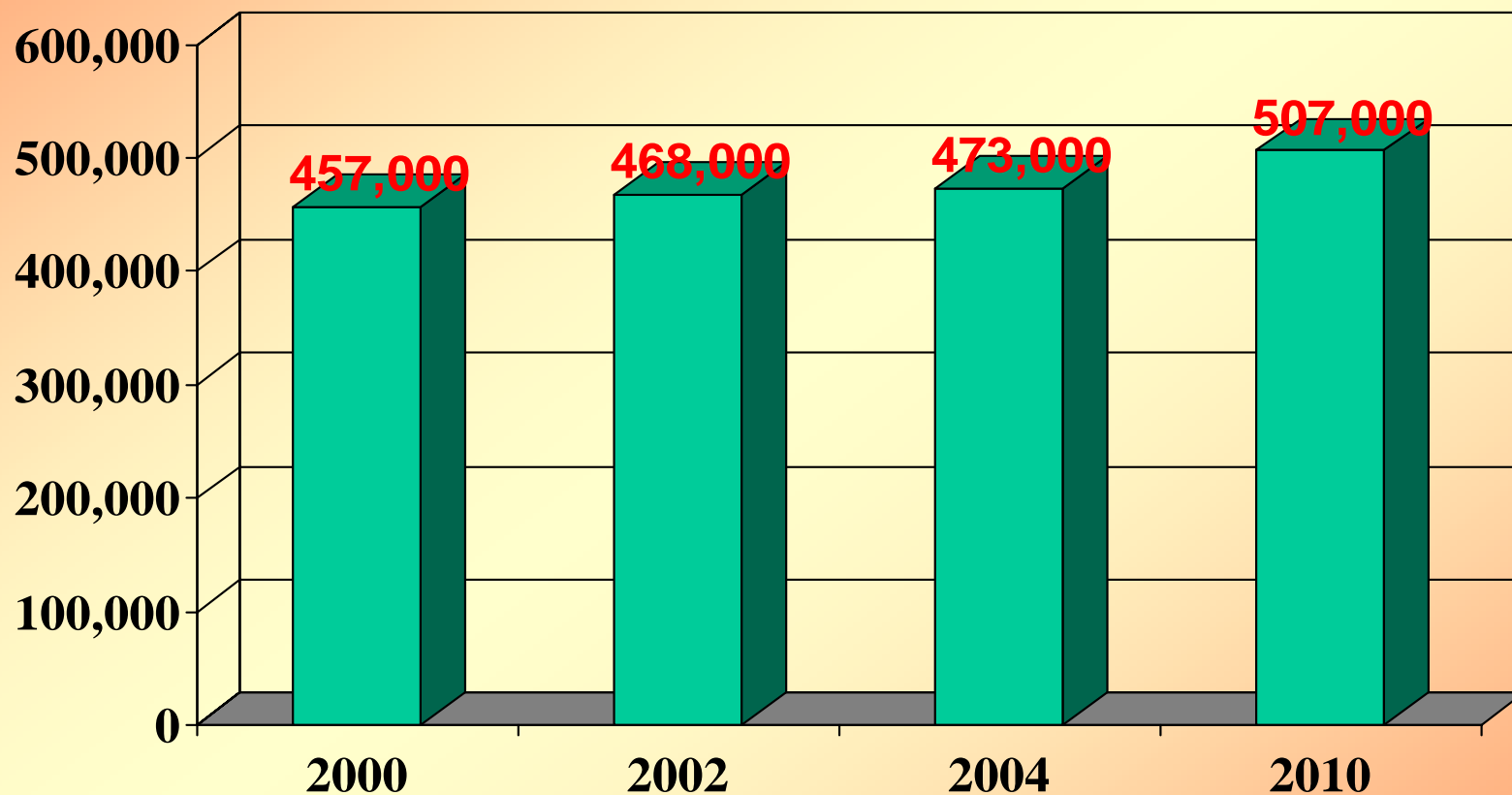
# **Sonoma County Managed Medi-Cal Planning Group**

Medi-Cal Data & Trends In Sonoma County  
March 3, 2006



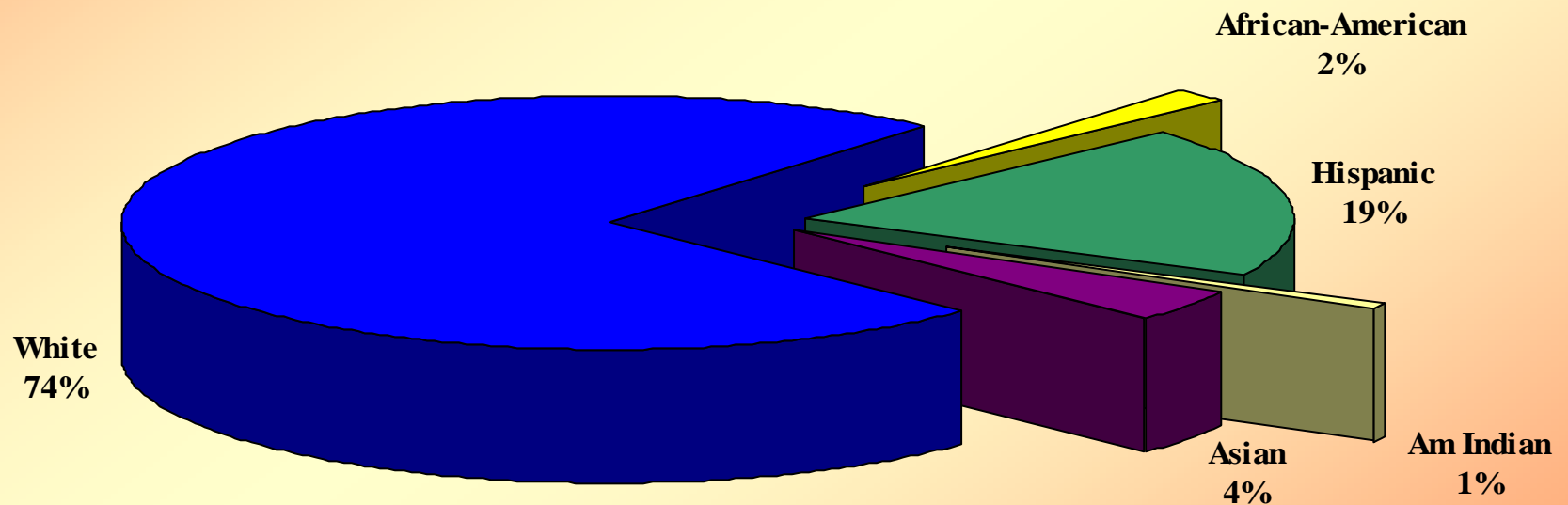
# Sonoma County Population

Population expected to grow 1.2% Annually



Source: State of California, Department of Finance

# Sonoma County Population, Ethnicity 2004

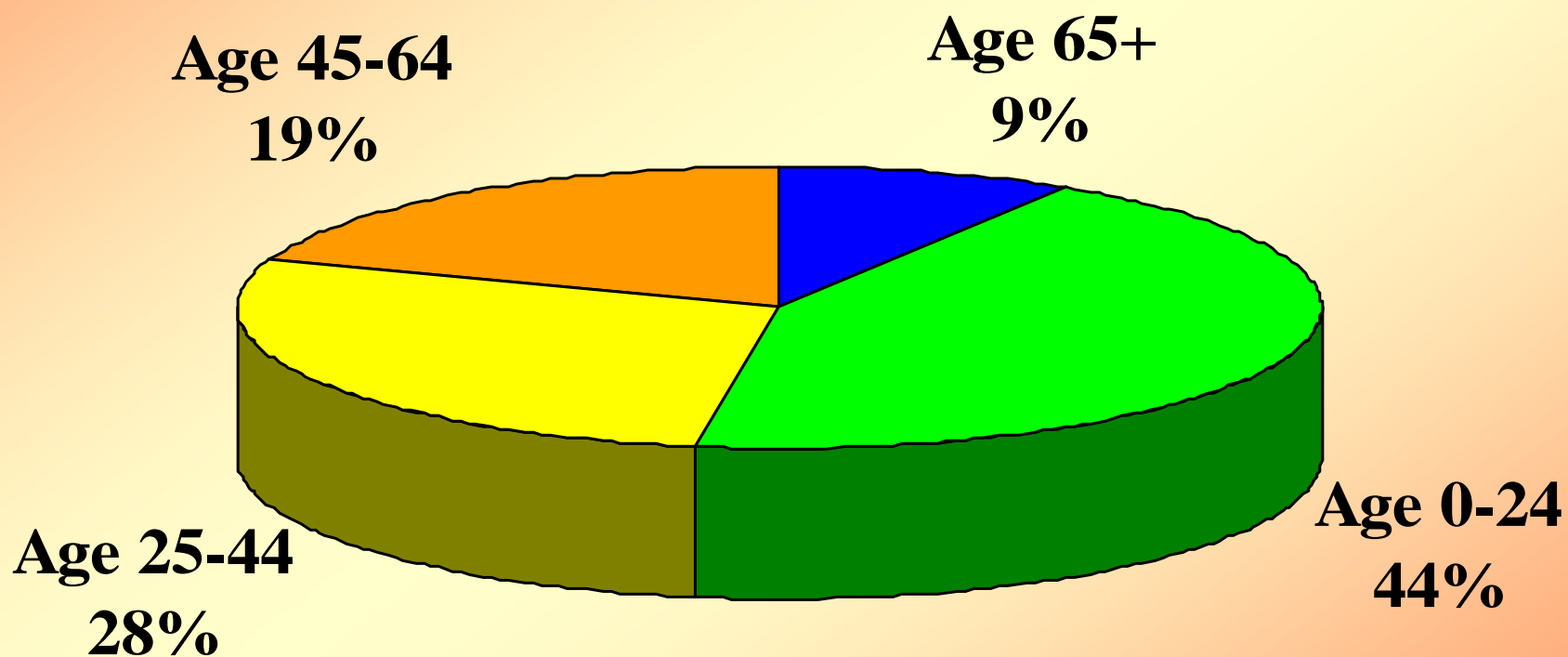


Source: Sonoma County Economic and Demographic Profile



# Individuals Below Federal Poverty Guidelines By Age

Total – 36,362 (8.1% of Population)



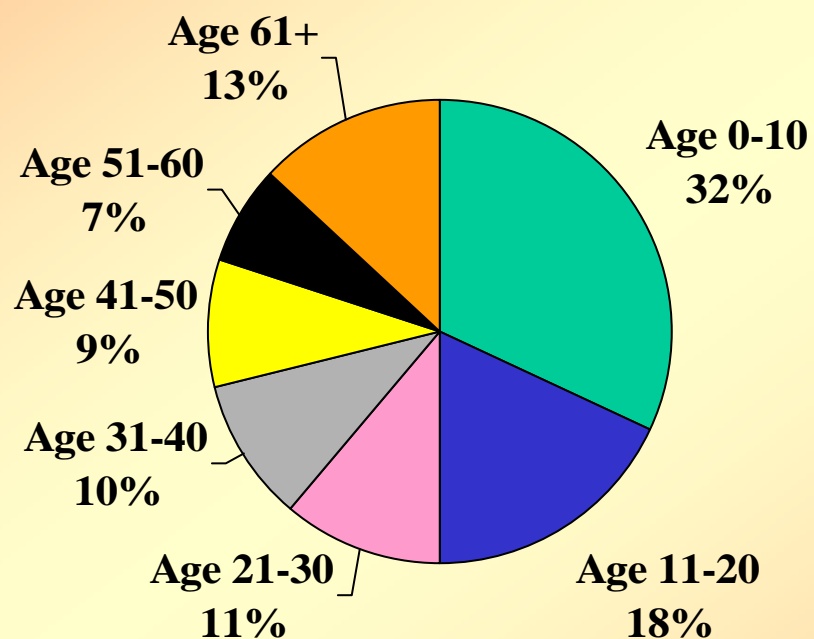
Source: U.S. Census 2000



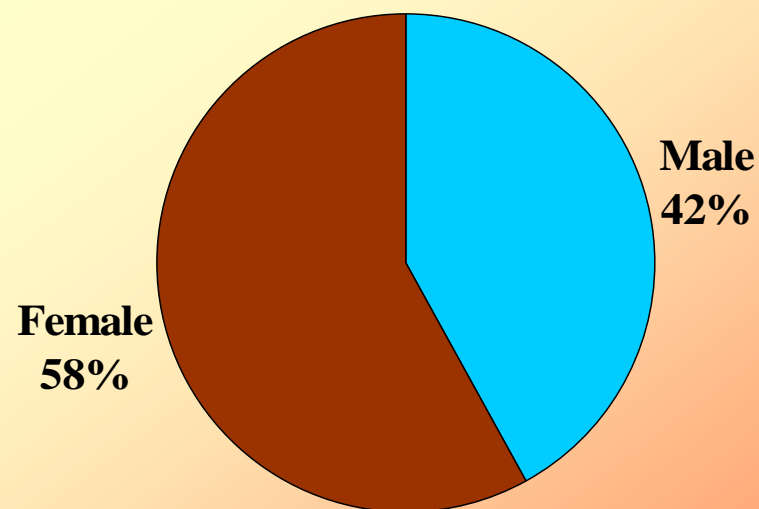
# Medi-Cal Beneficiaries

People who are certified as eligible for Medi-Cal,  
Sonoma County  
Total: 46,838

By Age



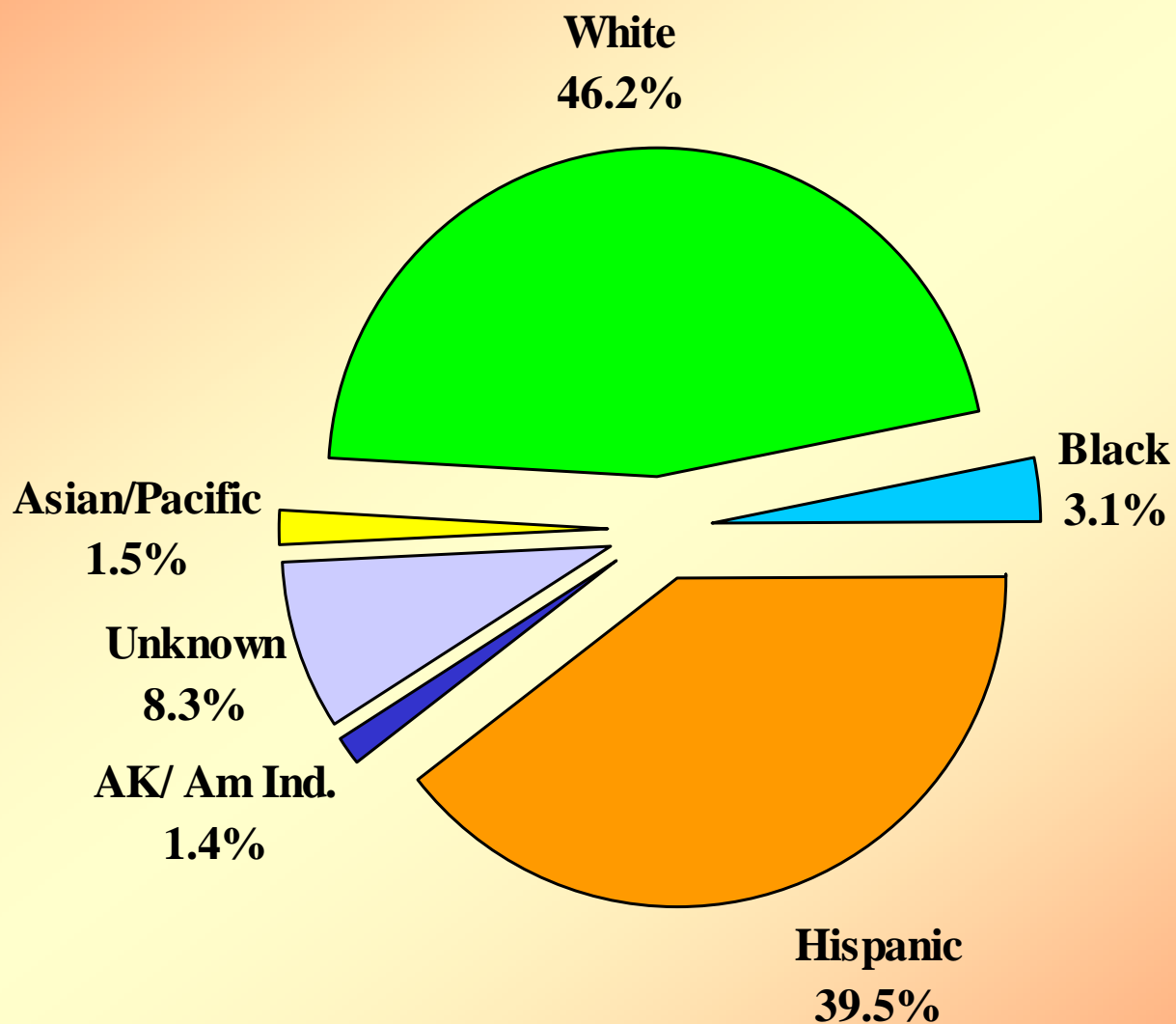
By Gender



Source: California D.H.S.



# Medi-Cal Beneficiaries By Ethnicity



# Sonoma County Medi-Cal Utilization, 2004



Total Beneficiaries	46,838
Total Users	25,716

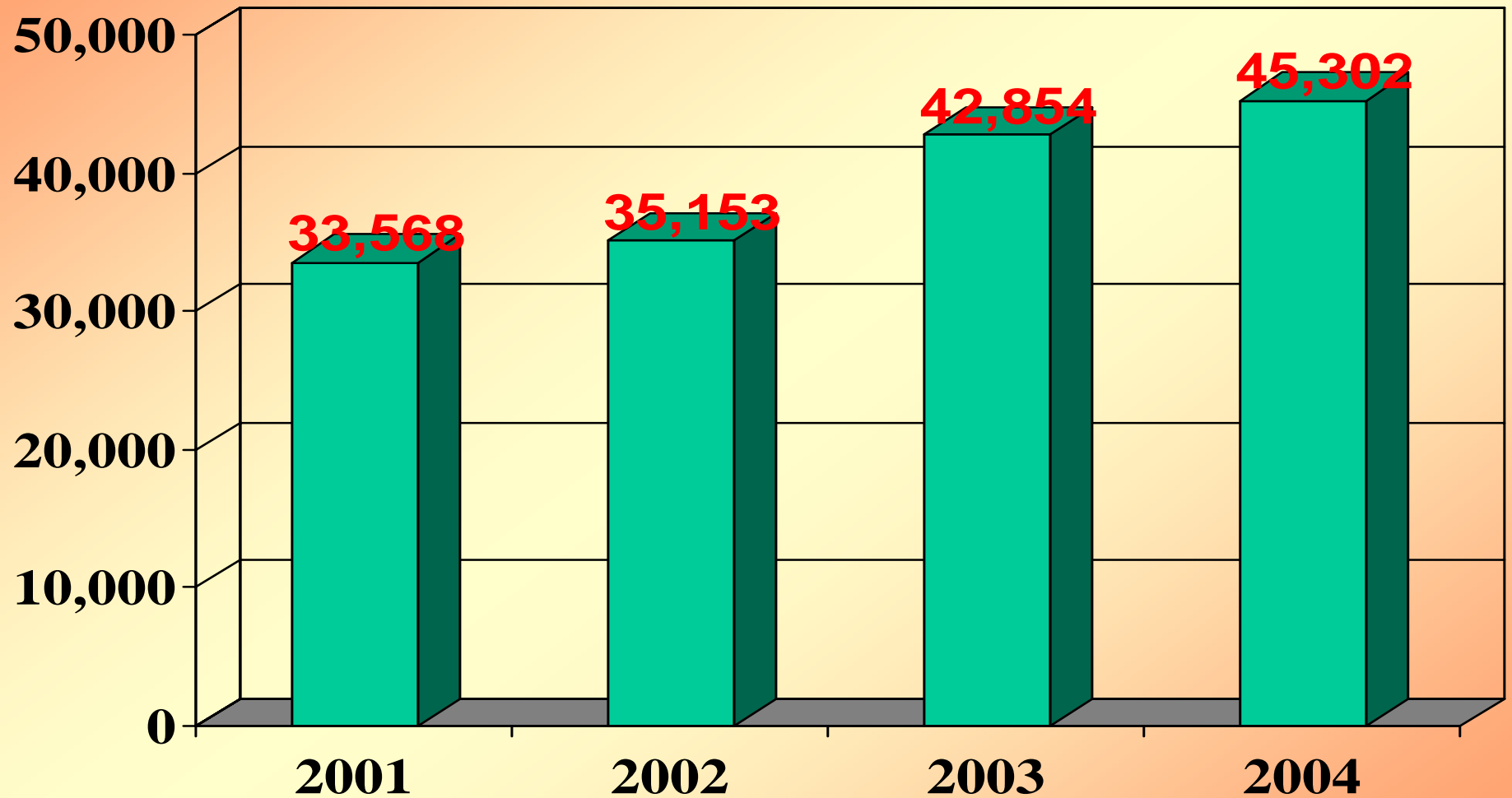
54.9% of Medi-Cal beneficiaries utilized services in 2004.

Definitions: Beneficiary – Certified eligible  
User – Utilized services

Source: California DHS



## Sonoma County Medi-Cal Beneficiary Trend



Source: Sonoma County Economic and Data Profile

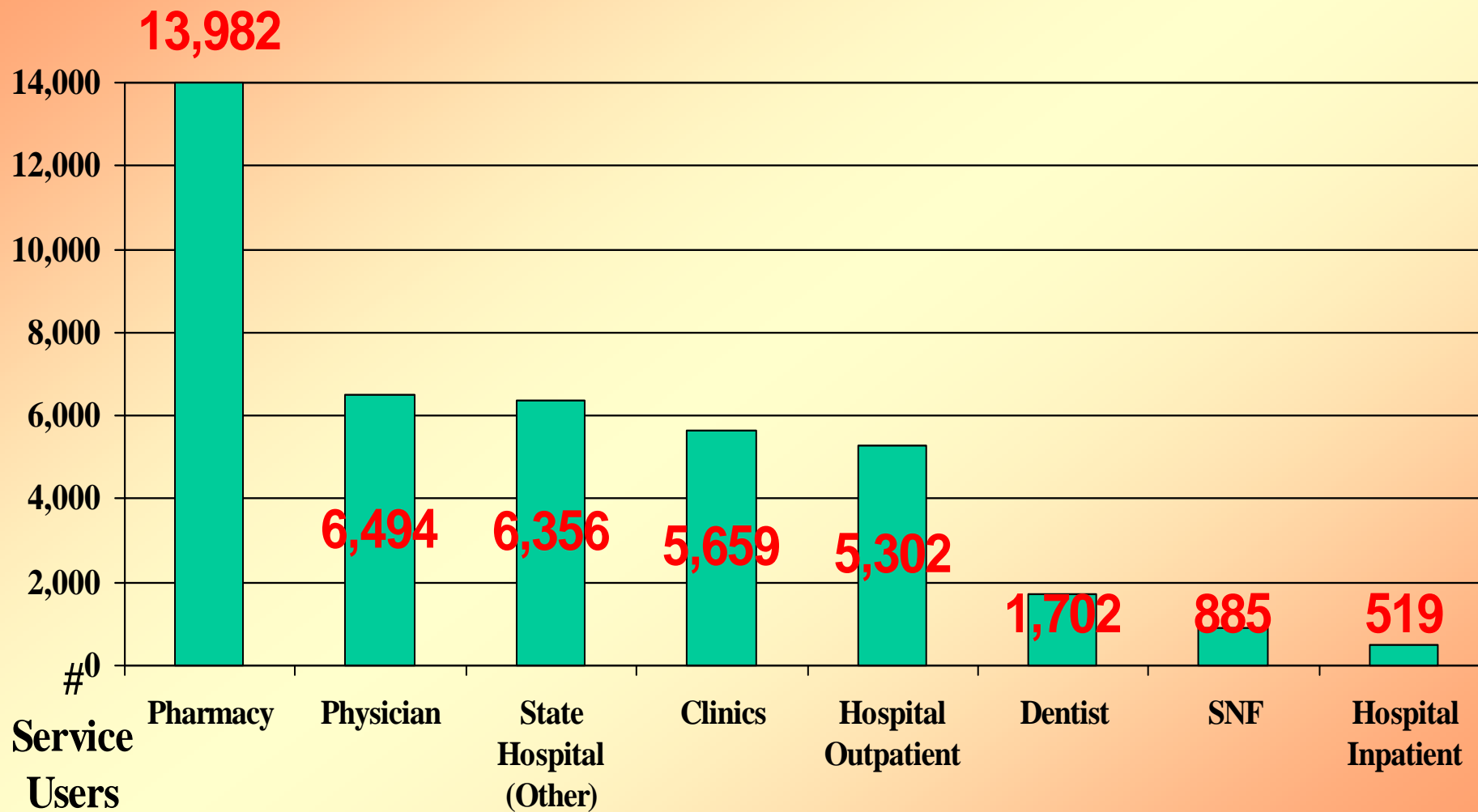


## **Sonoma County Medi-Cal/Medicare**

- Of the 46,838 total Medi-Cal Beneficiaries, 9,041 receive Medicare
- 14,582 Medi-Cal Beneficiaries are Blind, Disabled or Long-Term Care – 5,249 are over 65



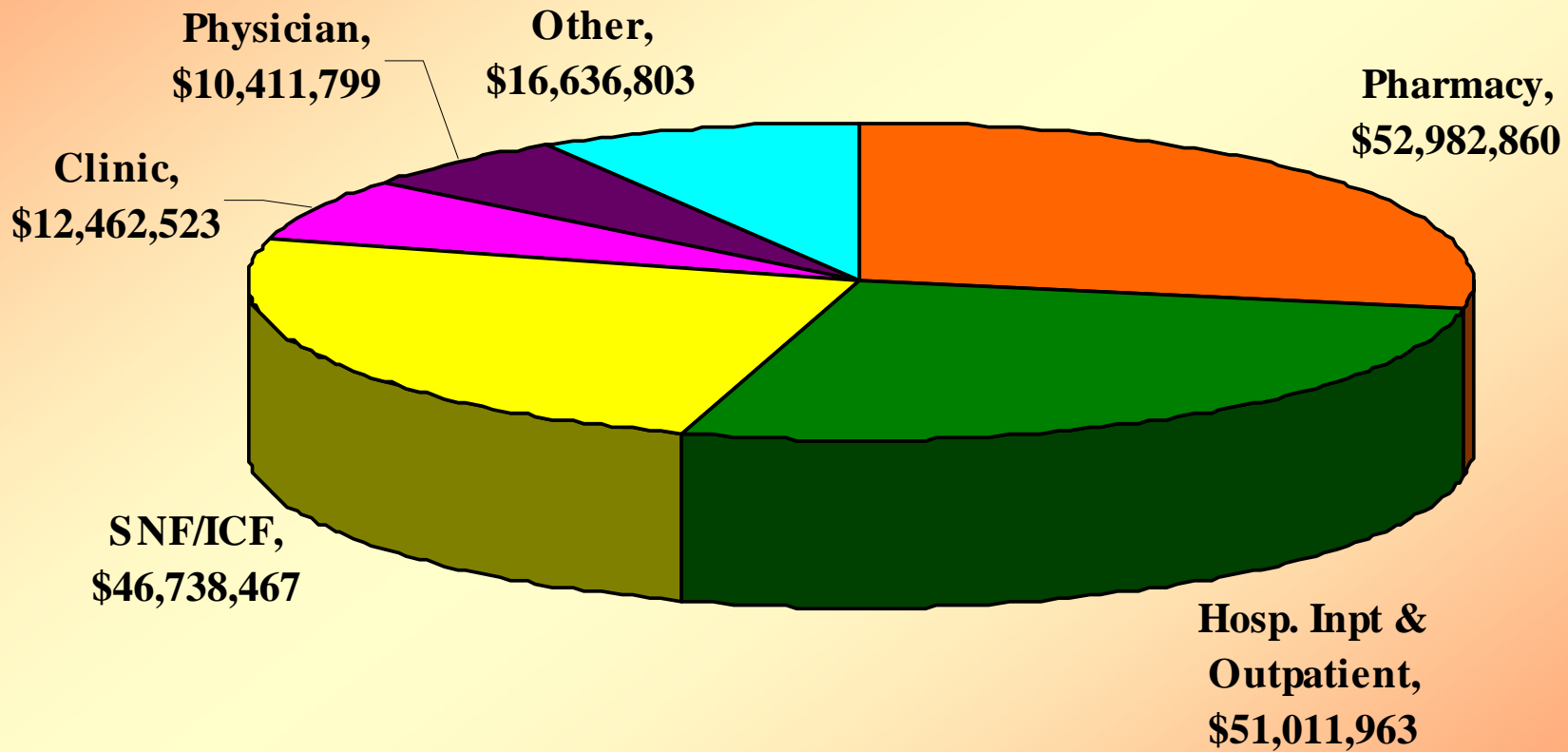
# Sonoma County Medi-Cal Average Monthly Users By Service



Source: California OSHPD

# Medi-Cal Expenditures in Sonoma County 2004

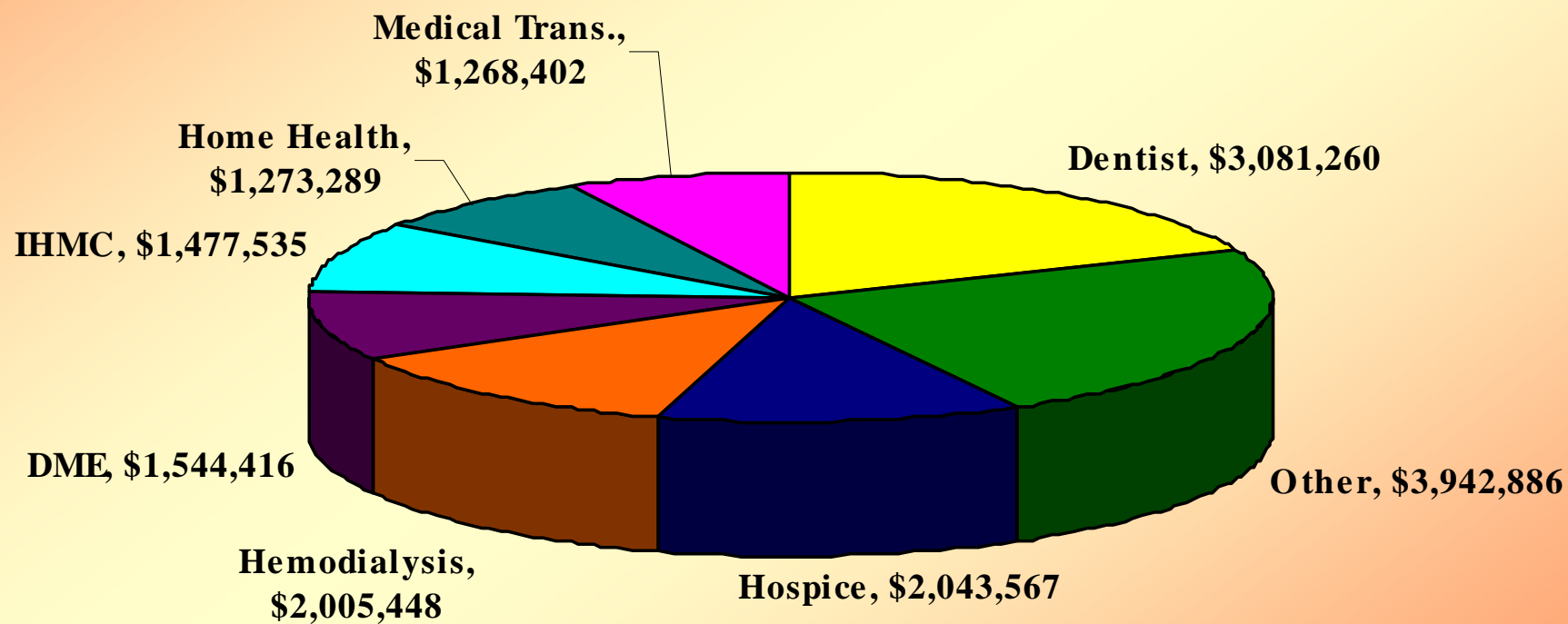
Total - \$190,244,415



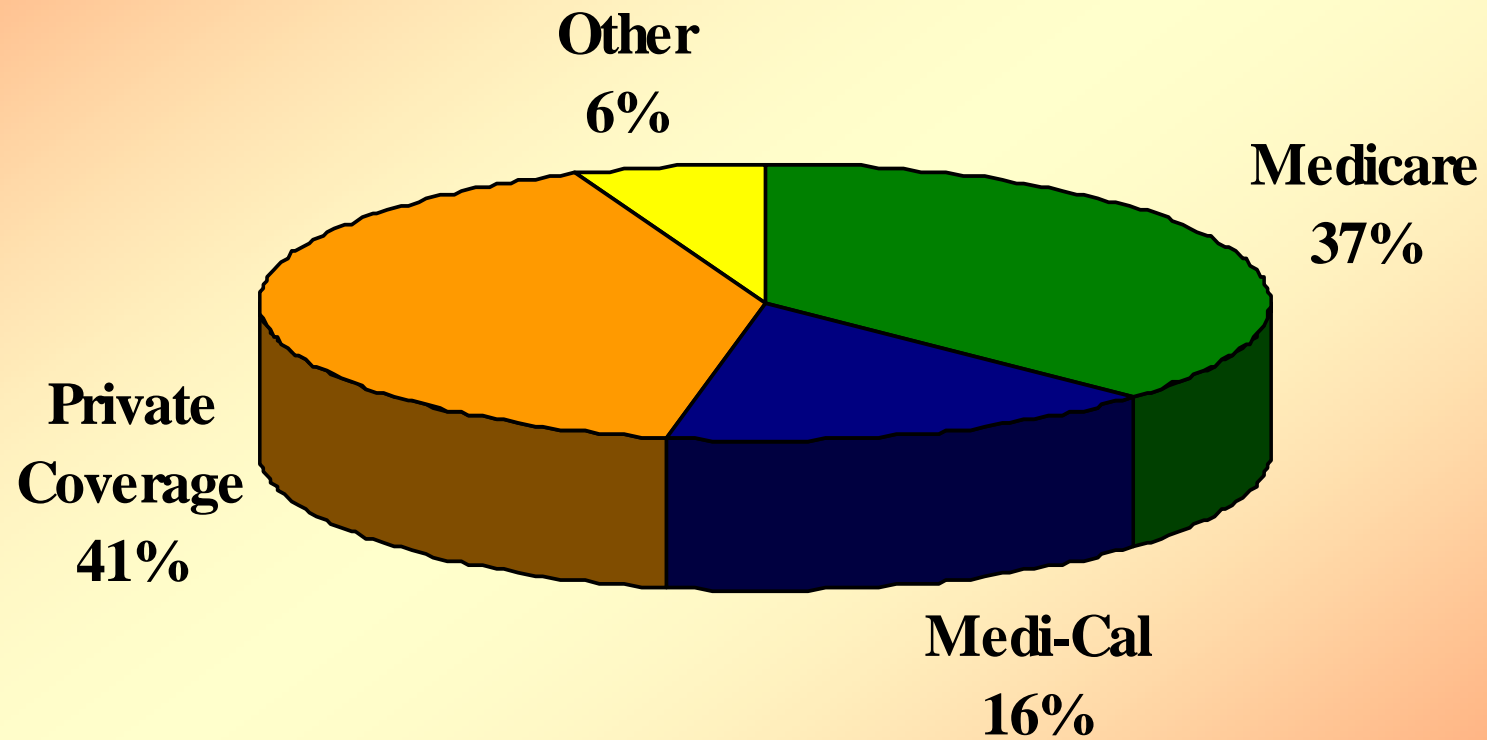


# Medi-Cal Expenditures in Sonoma County 2004

## Detail for Other Providers - Total \$16,636,803



# Sonoma County Acute Hospital Discharges by Payor - CY 2003 - Total 42,488



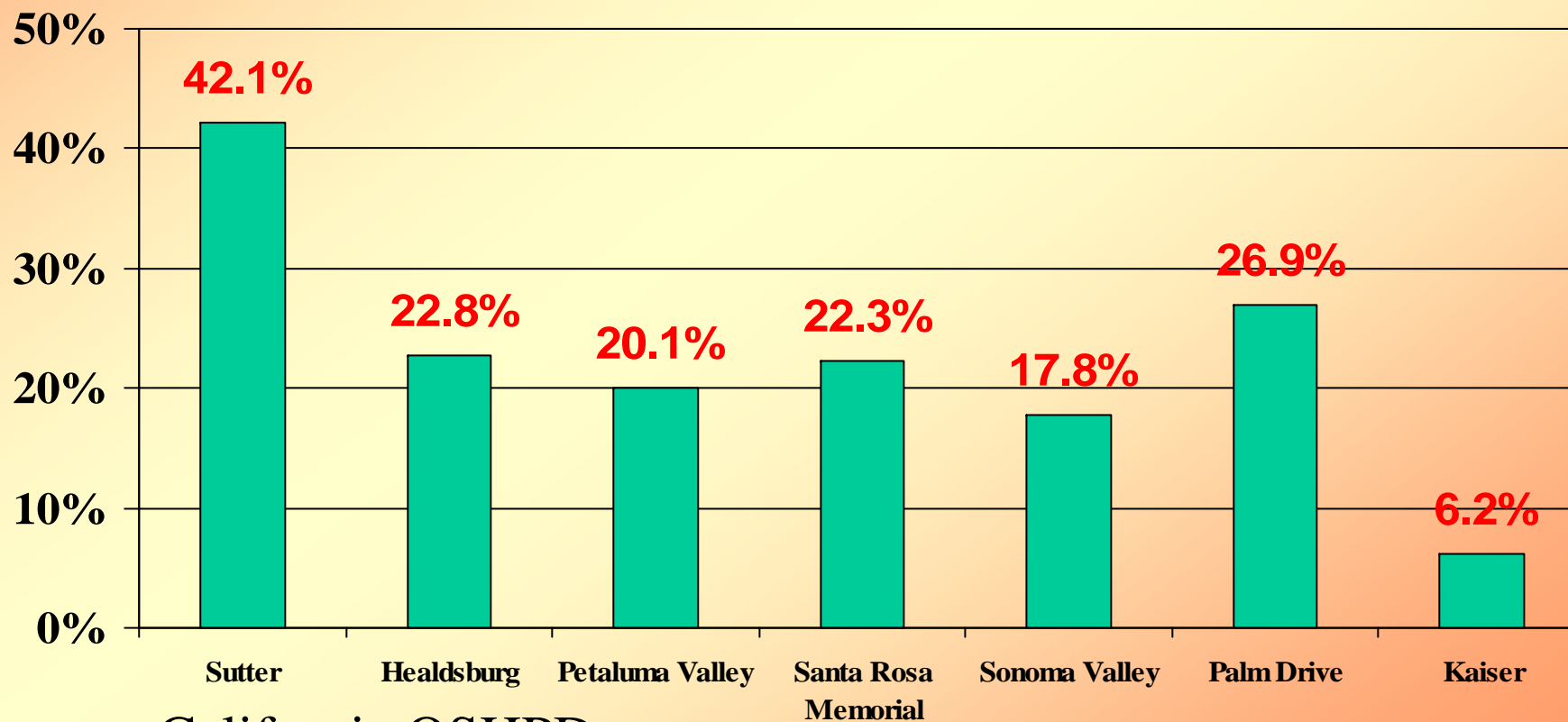


# Sonoma County Medi-Cal Emergency Room Utilization

Jan – Mar 2005

- Medi-Cal accounts for 24.1% of all Emergency Room encounters in Sonoma County Hospitals

## Percent by Hospital



Source: California OSHPD