

The following is a summary of anticipated fees. All annual fees are subject to change if actual costs for providing the services increase in future years. Fees at no time will exceed the costs incurred by the County or REDCOM for services provided in each of the following categories.

Table 3 – Costs to the Contractor

Category	Cost	Period
RFP Process	\$200,000	One-time
EMS Agency Contract Compliance Oversight (estimated)	\$140,000	Annual
Mobile Data Terminal (estimated)	\$115,000	Annual
REDCOM Service Costs (estimated) *	\$1,357,241	Annual

* Note: This is the current estimated amount that the current franchisee will pay to REDCOM in FY '08-09. However, it should be anticipated that this fee will be adjusted in FY '09-10 based upon an evaluation of actual costs to be incurred by REDCOM. The County is unable to provide a REDCOM Services cost estimate for future years due to uncertainty about actual future costs. Accordingly, proposers for this RFP should anticipate that the REDCOM Services fee for '09-10 as well as REDCOM Services fees in future years will vary. Proposers should disclose if and how such variation would affect their proposal.