

**Sonoma County Community Development Commission  
FY 2004-2005 Funding Allocations  
As of 9/8/2004**

<b>Community Development Block Grant (CDBG)</b>	<b>Funding</b>
FY 04-05 HUD Award	\$ 2,435,000.00
Program Income and Reprogrammed Funds	\$ 122,162.00
<b>Total CDBG Funds Available</b>	<b>\$ 2,557,162.00</b>
BHDC - Larkfield Oaks Apartments (Partial Contingency)	\$ 124,825.00
BHDC - The Arbors	\$ 300,000.00
BHDC - Springs Village (Contingency)	\$ 850.00
CAPSC - Fair Housing of Sonoma County	\$ 47,897.00
CAPSC - HCA Homeless Prevention Program	\$ 38,000.00
Catholic Charities - Family Support Center	\$ 70,328.00
Catholic Charities - Homeless Service Center	\$ 25,000.00
Church of the Incarnation - The Living Room	\$ 8,000.00
Corby Avenue/Victoria Drive Collection System Replacement (Contingency)	\$ -
Cotati - Civic Center ADA Renovations	\$ 70,000.00
Cotati - Housing Rehabilitation Grant Program (Contingency)	\$ -
COTS - Homeless Shelters/Facilities	\$ 74,000.00
Countywide Housing Rehabilitation Grant Program (Partial Contingency)	\$ 200,000.00
CRI - Housing Access Modification Program	\$ 100,000.00
CSN - Representative Payee Program	\$ 5,000.00
Doran Beach Jetty Campground ADA Improvements	\$ 78,250.00
El Nido Teen Center Pre-Development Expenses (Partial Contingency)	\$ 50,000.00
Fulton Area Sidewalks Phase II (Partial Contingency)	\$ 200,000.00
Healdsburg - Matheson St. Sidewalks Phase II	\$ 50,000.00
Home Buyer Assistance (Contingency)	\$ 72,907.00
Melody Avenue Drainage Improvements	\$ 13,575.00
Occidental Community Center ADA Improvements	\$ 65,000.00
Penngrove Main Street ADA Sidewalks (Partial Contingency)	\$ 8,425.00
Project HERO: FSS	\$ 44,525.00
Rohnert Park - Housing Rehabilitation Grant Program (Contingency)	\$ -
SAY - Ripley Street Shelter	\$ 10,000.00
SCAYD - Rohnert Park Homeless Prevention Program	\$ 5,000.00
Sebastopol - Community Center ADA Renovations	\$ 90,000.00
Sebastopol - Housing Rehabilitation Grant Program (Contingency)	\$ -
Shady Oaks Picnic Area ADA Improvements (Contingency)	\$ -
SOME - The Family Connection	\$ 7,500.00
Sonoma - City Parks ADA Renovations	\$ 142,675.00
Sonoma - Housing Rehabilitation Grant Program (Contingency)	\$ -
St. Paul's Episcopal Church - The Wallace House	\$ 5,000.00
Windsor - Housing Rehabilitation Grant Program (Contingency)	\$ 5,000.00
Windsor - Sidewalks for Park Glen/Wild Oaks Neighborhood	\$ 90,000.00
Women's Recovery Services	\$ 15,000.00
YWCA - Adobe Project	\$ 10,000.00
General Administration	\$ 530,405.00
<b>Total CDBG Funds Committed</b>	<b>\$ 2,557,162.00</b>
<b>Federal Emergency Shelter Grants (FESG)</b>	
FY 04-05 HUD Award	\$ 91,339.00
Program Income and Reprogrammed Funds	
<b>Total FESG Funds Available</b>	<b>\$ 91,339.00</b>
Catholic Charities - Family Support Center (Partial Contingency)	\$ 40,272.00
COTS-Homeless Facilities (Partial Contingency)	\$ 31,050.00
InterFaith Shelter Network - Winter Shelter	\$ -
YWCA - Safe House	\$ 15,450.00
General Administration	\$ 4,567.00
<b>Total FESG Funds Committed</b>	<b>\$ 91,339.00</b>

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<b>HOME Investment Partnerships (HOME)</b>	
FY 04-05 HUD Award	\$ 1,283,561.00
Program Income and Reprogrammed Funds	
<b>Total HOME Funds Available</b>	<b>\$ 1,283,561.00</b>
BHDC - The Arbors (Contingency)	\$ -
BHDC - Larkfield Oaks Apartments	\$ 335,400.00
BHDC - Springs Village Apartments (Partial Contingency)	\$ 49,668.00
CHDCSR - Larkfield Oaks Apartments	\$ 167,700.00
Sonoma County Housing Authority - Tenant-Based Rental Assist.	\$ 577,602.00
General Administration	\$ 128,356.00
<b>Total HOME Funds Committed</b>	<b>\$ 1,258,726.00</b>
Uncommitted FY 2004-2005 CHDO Funds	\$ 24,835.00
<b>Total HOME Funds Not Committed</b>	<b>\$ 24,835.00</b>