

Sonoma County Community Development Commission
 FY 2003-2004 Funding Allocations
 FINAL 6/30/04

Community Development Block Grant (CDBG)	Funding
FY 2003-2004 HUD Award	\$ 2,497,000.00
Program Income and Reprogrammed Funds	\$ 1,452,753.94
Total CDBG Funds Available	\$ 3,949,753.94
Annapolis Fire Station	\$ 60,000.00
BHDC - Larkfield Oaks Apts. (Contingency)	\$ 133,291.00
BHDC- Napa Road Housing	\$ 300,000.00
CAPSC - Fair Housing of Sonoma County	\$ 50,000.00
CAPSC - HCA Homeless Prevention Program	\$ 38,000.00
Catholic Charities - Family Support Center	\$ 80,850.00
Catholic Charities - Homeless Service Center	\$ 24,000.00
Church of the Incarnation - The Living Room	\$ 8,000.00
Cotati Housing Rehabilitation Program (Contingency)	\$ -
Cotati - Parks and Intersections ADA (Partial Contingency)	\$ 99,949.00
COTS - Homeless Shelters/Facilities	\$ 69,050.00
COTS - Transitional Housing Improvements	\$ 14,000.00
Countywide Housing Rehabilitation Program (Partial Contingency)	\$ 823,571.16
CRI - Housing Access Modification Program (Partial Contingency)	\$ 76,000.00
Doran Beach Jetty Campground ADA (Contingency)	\$ -
El Nido Teen Center Land Acquisition	\$ 80,000.00
Foothill Regional Park ADA	\$ 50,000.00
Fulton Area Sidewalks Phase I	\$ 45,000.00
Gualala Visitor Center ADA	\$ 81,875.00
Healdsburg - Matheson/Fitch Mtn. Sidewalks (Partial Contingency)	\$ 70,000.00
Home Buyer Assistance Program	\$ 257,288.68
Melody Avenue Drainage Improvements (Contingency)	\$ 76,425.00
Occidental Community Center ADA Phase I	\$ 15,000.00
Occidental County Sanitation Treatment Plant Improvements	\$ 90,000.00
Riverside Drive Shoulder Widening Phase I (Contingency)	\$ -
Rohnert Park - Benicia Park Basketball Phase II (Contingency)	\$ -
Rohnert Park Housing Rehabilitation Program (Partial Contingency)	\$ 87,188.00
Rohnert Park - Sidewalk Access Ramps Phase IV (Contingency)	\$ 27,703.00
Rohnert Park Boys and Girls Club	\$ 5,125.00
SAY - Ripley Street Shelter	\$ 10,000.00
SCHA - Project HERO: FSS	\$ 44,525.00
Sebastopol Housing Rehabilitation Program (Contingency)	\$ 26,000.00
Sebastopol - Sidewalk Access Ramps Phase II	\$ 50,000.00
SOME - The Family Connection	\$ 7,500.00
Sonoma Housing Rehabilitation Program (Contingency)	\$ 106,016.00
Sonoma Veterans Memorial Plaza ADA (Partial Contingency)	\$ 46,250.00
Springs Unity Partnership - HOPE	\$ 10,000.00
St. Paul's Church - Wallace House	\$ 5,000.00
West Avenue Phase III (Contingency)	\$ -
Windsor - Transitional Housing (Partial Contingency)	\$ 250,000.00
Windsor Housing Rehabilitation Program (Contingency)	\$ 75,647.01
Women's Recovery Services	\$ 12,500.00
YWCA - The Adobe Project	\$ 10,000.00
General Administration	\$ 634,000.09
Total CDBG Funds Committed	\$ 3,949,753.94

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Federal Emergency Shelter Grants (FESG)	
FY 2003-2004 HUD Award	\$ 84,000.00
Program Income and Reprogrammed Funds	\$ -
Total FESG Funds Available	\$ 84,000.00
Catholic Charities - Family Support Center (Partial Contingency)	\$ 15,750.00
COTS - Homeless Facilities (Partial Contingency)	\$ 22,000.00
InterFaith Shelter Network - Winter Shelter	\$ 26,600.00
YWCA - Safe House	\$ 15,450.00
General Administration	\$ 4,200.00
Total FESG Funds Committed	\$ 84,000.00
HOME Investment Partnerships (HOME)	
FY 2003-2004 HUD Award	\$ 1,289,002.00
FY 2002-2003 CHDO Funds	\$ 167,700.00
Program Income and Reprogrammed Funds	\$ -
Total HOME Funds Available	\$ 1,456,702.00
BHDC - Rohnert Park City Center Apartments	\$ 375,000.00
CHDCSR - Larkfield Oaks Apartments	\$ 361,051.00
Sonoma County Housing Authority - Tenant-Based Rental Assistance	\$ 591,751.00
General Administration	\$ 128,900.00
Total HOME Funds Committed	\$ 1,456,702.00