

Sonoma County Community Development Commission  
 FY 2002-2003 Funding Allocations  
 FINAL 6/30/03

<b>Community Development Block Grant (CDBG)</b>	<b>Funding</b>
FY 2002-2003 HUD Award	\$ 2,446,000.00
Program Income and Reprogrammed Funds	\$ 1,766,552.41
<b>Total CDBG Funds Available</b>	<b>\$ 4,212,552.41</b>
Annapolis Fire Station	\$ 95,000.00
Bellevue Housing Rehabilitation (Contingency)	\$ 63,628.73
BHDC - Larkfield Oaks (Contingency)	\$ 180,144.00
BHDC - Springs Village (Partial Contingency)	\$ 350,000.00
BHDC - Laguna Vista Apartments	\$ 300,000.00
BH/SRC - Sea Ranch 31 Roof Repair	\$ 100,000.00
Catholic Charities - Family Support Center	\$ 80,850.00
Catholic Charities - Homeless Service Center	\$ 24,000.00
Church of the Incarnation - The Living Room	\$ 15,000.00
Clover Drive Water Connections (Contingency)	\$ 21,600.00
COTS - Homeless Shelters/Facilities	\$ 69,050.00
CRI - Housing Access Modification Program	\$ 76,000.00
CSN - Windsor House	\$ 5,000.00
Doran Park Campground ADA	\$ 20,000.00
East Bellevue Rehabilitation/ERBS (Contingency)	\$ 96,580.00
Healdsburg - Transitional Housing	\$ 60,000.00
InterFaith Shelter Network - Transitional Housing	\$ 10,000.00
Mark West Rehabilitation/ERBS (Contingency)	\$ 100,000.00
Rehabilitation Project Delivery Costs (Contingency)	\$ 500,000.00
Rohnert Park - Benecia Facilities (Contingency)	\$ 186,000.00
Rohnert Park - Sidewalk Access Ramps, Phase 3	\$ 157,332.00
Russian River Housing Rehabilitation (Contingency)	\$ 97,000.00
SCHA - Project HERO: FSS	\$ 50,000.00
SCPEO - Fair Housing of Sonoma County	\$ 50,000.00
SCPEO - HCA Homeless Prevention Program	\$ 38,000.00
SOME - The Family Connection	\$ 10,000.00
Sonoma - Hertenstein Park ADA Renovations	\$ 50,000.00
Sonoma Rehabilitation/ERBS (Partial Contingency)	\$ 100,000.00
Sonoma Valley Rehabilitation/ERBS (Contingency)	\$ 100,000.00
South Park Sewer Line Replacement (Partial Contingency)	\$ 131,835.00
Spring Lake Park Campground ADA Renovations	\$ 50,000.00
Stillwater Cove Campground ADA (Partial Contingency)	\$ 60,000.00
Windsor - Sutton Park Neighborhood Street Lights	\$ 87,100.00
Women's Recovery Services	\$ 15,000.00
Wright Area Rehabilitation (Contingency)	\$ 30,000.00
General Administration	\$ 662,031.68
Home Buyer Assistance	\$ 171,401.00
<b>Total CDBG Funds Committed</b>	<b>\$ 4,212,552.41</b>

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<b>Federal Emergency Shelter Grants (FESG)</b>	
FY 2002-2003 HUD Award	\$ 85,000.00
Program Income and Reprogrammed Funds	\$ -
<b>Total FESG Funds Available</b>	<b>\$ 85,000.00</b>
Catholic Charities - Family Support Center	\$ 15,750.00
COTS - Homeless Facilities	\$ 22,000.00
InterFaith Shelter Network - Winter Shelter	\$ 28,000.00
YWCA - Women's Emergency Shelter	\$ 15,000.00
General Administration	\$ 4,250.00
<b>Total FESG Funds Committed</b>	<b>\$ 85,000.00</b>
<b>HOME Investment Partnerships (HOME)</b>	
FY 2002-2003 HUD Award	<b>\$ 1,118,000.00</b>
Program Income and Reprogrammed Funds	\$ -
<b>Total HOME Funds Available</b>	<b>\$ 1,118,000.00</b>
BHDC Winter Creek Village	\$ 200,000.00
BHDC Springs Village	\$ 135,400.00
Sonoma County Housing Authority - Tenant-Based Assistance	\$ 503,100.00
General Administration	\$ 111,800.00
<b>Total HOME Funds Committed</b>	<b>\$ 950,300.00</b>
Uncommitted FY 2002-2003 CHDO Funds	\$ 167,700.00
<b>Total HOME Funds Not Committed</b>	<b>\$ 167,700.00</b>