

Sonoma County Community Development Commission  
FY 2000-2001 Funding Allocations  
FINAL 6/30/01

<b>Community Development Block Grant (CDBG)</b>	<b>Funding</b>
FY 2000-2001 HUD Award	2,474,000.00
Program Income and Reprogrammed Funds	1,145,219.00
<b>Total CDBG Funds Available</b>	<b>3,619,219.00</b>
Bellevue Rehabilitation (Contingency)	0.00
BHDC - Moorland Avenue Apartments	340,877.00
BHDC - Wilford Lane Apartments	300,000.00
Burbank Heights Senior Apartments	15,202.00
Catholic Charities - Family Support Center	66,000.00
Catholic Charities - Homeless Service Center	13,000.00
Cloverdale Senior Center (Partial Contingency)	150,000.00
Cloverdale Veterans Memorial Building ADA Renovation (Partial Contingency)	118,415.00
Community Development Commission ADA Entrance	15,000.00
COTS - Homeless Shelters/Facilities	74,850.00
CRI - Housing Access Modification Program	73,000.00
CSN - Windsor House	5,000.00
East Robles Pathway	120,000.00
Geyserville Storm Drain (Contingency)	0.00
Healdsburg Gang Prevention Activities	15,000.00
Healdsburg Rehabilitation (Contingency)	30,000.00
Healdsburg Transitional Housing (Partial Contingency)	100,000.00
Mark West Rehabilitation/ERBS Program	100,000.00
Primrose Pathway (Contingency)	0.00
Rohnert Park Boys & Girls Club Youth Intervention	7,500.00
Rohnert Park Rehabilitation (Contingency)	150,000.00
Rohnert Park Sidewalk Access Ramps	150,000.00
Russian River Rehabilitation (Contingency)	123,300.00
SAY - Cloverdale Youth Partnership	24,750.00
SCHA - Project HERO: FSS	50,000.00
SCPEO - Fair Housing of Sonoma County	50,000.00
SCPEO - HCA Homeless Prevention Program	38,000.00
Sebastopol Access Ramps (Contingency)	50,000.00
Sebastopol Road (Contingency)	0.00
SOME - The Family Connection	7,000.00
Sonoma Nathanson Creek Playground ADA (Contingency)	17,455.00
Sonoma Olsen Park Playground ADA Renovations	40,000.00
Sonoma Valley Rehabilitation/ERBS Program	100,000.00
Sonoma Veterans Memorial Building ADA Renovations	100,000.00
West Avenue Sidewalks	100,000.00
Windsor Rehabilitation/ERBS Program (Partial Contingency)	160,070.00
Women's Recovery Services	15,000.00
YWCA - Domestic Violence and Sexual Assault Services	5,000.00
Rehabilitation Project Delivery Costs (Partial Contingency)	400,000.00
General Administration	494,800.00
<b>Total CDBG Funds Committed</b>	<b>3,619,219.00</b>
<b>Federal Emergency Shelter Grants (FESG)</b>	
FY 2000-2001 HUD Award	88,000.00
Program Income and Reprogrammed Funds	0.00
<b>Total FESG Funds Available</b>	<b>88,000.00</b>
Catholic Charities - Family Support Center	30,600.00
Catholic Charities - Homeless Service Center	10,000.00
InterFaith Shelter Network - Winter Shelter	28,000.00
YWCA - Women's Emergency Shelter	15,000.00
General Administration	4,400.00
<b>Total FESG Funds Committed</b>	<b>88,000.00</b>
<b>HOME Investment Partnerships (HOME)</b>	
FY 2000-2001 HUD Award	1,033,000.00
FY 1999-2000 CHDO Funds	154,200.00
Program Income and Reprogrammed Funds	0.00
<b>Total HOME Funds Available</b>	<b>1,187,200.00</b>
BHDC - Moorland Avenue Apartments	200,000.00
Burbank Heights Senior Apartments	89,000.00
Sonoma County Housing Authority - Tenant-Based Rental Assistance	485,750.00
General Administration	103,300.00
<b>Total HOME Funds Committed</b>	<b>878,050.00</b>
Uncommitted FY 2000-2001 CHDO Funds	154,950.00
Uncommitted FY 1999-2000 CHDO Funds	154,200.00
<b>Total HOME Funds Not Committed</b>	<b>309,150.00</b>