

Resolution No. \_\_\_\_\_  
Sonoma County Administration Building,  
Santa Rosa, California.

Date: \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,  
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 2009 - 2010 FINAL BUDGET  
WITHIN THE SPECIAL REVENUE FUND - DEPARTMENT OF HEALTH SERVICES IN THE AMOUNT  
OF \$85,319, REQUIRING FOUR-FIFTHS VOTE

WHEREAS, the Board of Supervisors has adopted a final budget for the Department of Health Services, and

WHEREAS, the Government Code allows for adjustments to the final budget during the 2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and directed to make following budgetary adjustments:

**FINANCING USES**

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES – AODS Division		
203	166308-6570	Consultant Services	\$6,069
203	166308-6579	Other Admin Costs	\$3,161
203	166308-7532	Residential Treatment	\$32,181
203	166407-6461	Supplies Expense	\$1,500
203	166407-6512	Testing/Analysis	\$7,800
203	166407-6521	County Services	\$16,924
203	166407-6540	Contract Services	\$9,000
203	166407-6570	Consultant Services	\$6,434
203	166407-7120	Training-in-Service	\$750
203	166407-7300	Tranportation/Travel	\$1,500
		Total Financing Uses	<u>\$85,319</u>

**FINANCING SOURCES**

TC	SPECIAL REVENUE FUNDS: HEALTH SERVICES – AODS Division		
002	166308-2780	Fed – Other	\$41,411
002	166407-2780	Fed – Other	\$43,908
		Total Financing Sources	<u>\$85,319</u>

**SUPERVISORS:**

Brown	Kerns	Zane	Carrillo	Kelley
Ayes	Noes	Abstain	Absent	

**SO ORDERED**