

DDC Program Objectives and Performance Measures

Objectives	Short- and Long-Term Performance Measures
1. Double the capacity of the DDC to serve a static population of 30 mothers and their families with 75 families served over the term of the grant FY 09-10 to FY 12-13.	<ul style="list-style-type: none"> • Number and percent of mothers who enter, exit, and successfully complete the DDC • Number and percent of children who achieve timely permanency in their family relationships
2. Provide comprehensive assessment and services to all mothers enrolled in DDC	<ul style="list-style-type: none"> • Number and percent of mothers who receive clinical assessments, case plans and services to address identified needs • Number and percent of mothers who decrease and/or eliminate substance use • Number and percent of mothers with a new drug-related arrest
3. Provide developmental assessments and remediation services to all children of mothers enrolled in DDC	<ul style="list-style-type: none"> • Number and percent of children who receive a developmental assessment and any needed remediation services • Number and percent of children who receive case plans and services to address mental health, health, education and social service needs
4. Implement new family-focused programming for all mothers and their children to decrease family risk factors, increase family stability and improve family functioning	<ul style="list-style-type: none"> • Number and percent of families participating in family-focused interventions • Number and percent of families with increased safety factors and decreased risk • Number and percent of families with increased family stability • Number and percent of families with improved family functioning • Number and percent of families with a new CPS referral • Number and percent of mothers with new substantiated child abuse or neglect allegations

Attachment A



