

Resolution No. _____
Sonoma County Administration
Building, Santa Rosa, California

Date: _____

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY09-10
FINAL BUDGET WITHIN THE SPECIAL REVENUE FUND-DEPARTMENT OF HEALTH
SERVICES IN THE AMOUNT OF \$159,757 REQUIRING FOUR-FIFTHS VOTE

WHEREAS, the Board of Supervisors has adopted a final budget for the Department of Health Services, and

WHEREAS, the Government Code allows for adjustments to the final budget during the FY 09-10 Fiscal
Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and directed
to make the following budgetary adjustments.

FINANCING USES

TC	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PREVENTION & PLANNING		
203	162208-5100	Permanent Positions	\$140,259.00
		.40 FTE Senior Office Assistant-JC 0003	
		.75 FTE Health Information Specialist II-JC 2632	
203	162208-6040	Communications	\$616.00
203	162208-6400	Office Expense	\$480.00
203	162208-6410	Postage	\$300.00
203	162208-6430	Printing	\$3,000.00
203	162208-6540	Contract Services	\$3,702.00
203	162208-6570	Consultant Services	\$6,000.00
203	162208-7120	In-Service Training	\$4,300.00
203	162208-7303	Private Car Expense	\$1,100.00
203	162208-8760	Reimbursements-Realignment	\$30,243.00
	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – HEALTH REALIGNMENT		
202	068718-6591	Planning	<u>(\$30,243.00)</u>
		Total Financing Uses	\$159,757.00

FINANCING SOURCES

TC	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PREVENTION & PLANNING		
002	162208-2248	Fed. Block Grant	\$190,000.00
	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – HEALTH REALIGNMENT		
	068718	Use of Fund Balance	<u>(\$30,243.00)</u>
		Total Financing Sources	159,757.00

SUPERVISORS:

BROWN: KERNS: ZANE: CARRILLO: KELLEY:
AYES NOES ABSTAIN ABSENT

SO ORDERED

Resolution No. _____
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**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SONOMA, AMENDING THE DEPARTMENTAL ALLOCATION LIST,
DEPARTMENT OF HEALTH SERVICES, ADDING 1.15 FTE POSITIONS.**

WHEREAS, Congress has appropriated funds for the Department to complete a special project for substance abuse prevention focused on the aging adult population; and

WHEREAS, the Department is part of a the Aging Adults Substance Abuse Prevention Coalition, that will work to raise community awareness of this issue and support policy and systems changes that will address substance abuse in the aging adult population; and

WHEREAS, the Department will facilitate the design and implementation of a public information campaign, provider and caregiver training, and the 2010 Sonoma County Aging Adults and Substance Abuse Prevention conference; and

WHEREAS, the Department requests to add a 0.75 FTE Health Information Specialist II and a 0.40 FTE Senior Office Assistant to support and facilitate the development and maintenance of the Aging Adult Coalition, oversee the design and implementation of the public information and provider training components, and deliver the 2010 Sonoma County Aging Adults and Substance Abuse Prevention conference.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Sonoma that the Departmental Allocation List, Department of Health Services, be amended as follows:

Dept Div/ Index	Job Class No. & Title	Existing Allocation (FTE)	Change in Allocation	New Total Allocation (FTE)	Effective Date	Salary Range
162208	2632 Health Info II	7.95	+0.75	8.70	10/27/09	26.96
162208	0003 Senior Off Asst	0.60	+0.40	1.00	10/27/09	18.26
Total Position Changes			+1.15			

SUPERVISORS:

Brown _____ Kerns _____ Zane _____ Carrillo _____ Kelley _____

Ayes _____ Noes _____ Abstain _____ Absent _____

SO ORDERED.