

Resolution No.

**County of Sonoma
Santa Rosa, CA 95403**

Date: 10/27/2009

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Approving the In-Home Supportive Services (IHSS) Fraud Plan For Submission To The California Department Of Social Services. (4/5 Vote Required.)

Whereas, the Sonoma County Human Services Department chooses to participate in the In-Home Supportive Services (IHSS) Fraud Investigations and Program Integrity Effort Pursuant to the California State Budget Act of 2009, and

Whereas, State funds are available for the purpose of fraud prevention, detection, referral, investigation and program integrity efforts related to the In-Home Supportive Services (IHSS) program, and

Whereas, the State and Federal funding allocation for Sonoma County IHSS fraud prevention is \$303,104 and

Whereas, the In-Home Supportive Services (IHSS) Fraud Plan is coordinated and developed in conjunction with the District Attorney,

Now, Therefore, Be It Resolved, that the Board of Supervisors approves the plan and data and requests participation in the Enhanced Anti-Fraud Program.

Supervisors:

Brown:	Kerns:	Zane:	Carrillo:	Kelley:
Ayes:	Noes:	Absent:	Abstain:	

So Ordered.

Resolution No. _____
 Sonoma County Administration Center
 Santa Rosa, CA 95403

Date: _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA,
 STATE OF CALIFORNIA, AMENDING THE HUMAN SERVICES DEPARTMENTAL
 POSITION ALLOCATION LIST, ALLOCATION BUDGET CODE 159014-5100, ADDING 2.5
 FTE POSITIONS EFFECTIVE OCTOBER 27, 2009.**

WHEREAS, The California Department of Social Services budget allocation for In-Home Supportive Services (IHSS) fraud prevention for FY 2008-09 is projected to be \$303,104 and

WHEREAS, Sonoma County is submitting an IHSS Fraud plan in response to the California Department of Social Services' letter to the Board of Supervisors dated September 25, 2009, and

WHEREAS, the Sonoma County IHSS Fraud plan dedicates new positions to establish a dedicated fraud identification and prevention unit for the IHSS program, and

WHEREAS, the Sonoma County Human Services Department is coordinated and developed in conjunction with the District Attorney

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Sonoma that the Departmental Position Allocation List of the Human Services Department be amended as follows:

Human Services Department

Budget Index	Job Class	Class Title	Existing Positions for Job Class	Change in Position Allocation	New Allocation for Job Class	Duration or End Date	Salary Range
159014-5100	4246	Welfare Fraud Investigator II	3.00	1.00	4.00	On-going	3417
159014-5100	3004	Social Service Worker IV	84.50	1.00	85.50	On-going	2879
159014-5100	0003	Senior Office Assistant	40.0	.50	40.5	On-going	1826
TOTAL CHANGE				2.50			

SUPERVISORS:

Brown: _____ Kerns: _____ Zane: _____ Carrillo: _____ Kelley: _____

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____

SO ORDERED.

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2009-10 FINAL BUDGET
FOR THE SPECIAL REVENUE FUND, HUMAN SERVICES DEPARTMENT, IN
THE AMOUNT OF \$303,104.00, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Special
Revenue Fund, Human Services Department, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make the following budgetary adjustments:

FINANCING USES:

SPEC REV FUND: HUMAN SERVICES-ADMIN		
203	159014-5100 Permanent Positions	\$151,848.00
203	159014-6040 Communications	1,200.00
203	159014-6400 Office Expense	5,233.00
203	159014-6573 Administration	110,823.00
203	159014-6890 Hardware	4,000.00
203	159014-8573 Mobile Equipment	<u>30,000.00</u>
		\$303,104.00

FINANCING SOURCES:

SPEC REV FUND: HUMAN SERVICES-ADMIN		
002	159014-2101 ST – Adults	\$303,104.00

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley

Ayes Noes Abstain Absent

SO ORDERED