

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2009-10 FINAL BUDGET FOR THE CAPITAL PROJECTS FUND-CRIMINAL JUSTICE EXPANSION PROJECT, RESTRICTED COUNTY FACILITIES IMPROVEMENT, HALL OF JUSTICE COUNTY OFFICE EXPANSION, HALL OF JUSTICE ADULT PROBATION, AND THE SPECIAL REVENUE FUND, CRIMINAL JUSTICE CONSTRUCTION FUND, IN THE AMOUNT OF \$12,020,947.00, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Capital Projects Fund-Criminal Justice Expansion Project, Restricted County Facilities Improvements, Hall of Justice County Office Expansion, Hall of Justice Adult Probation, and the Special Revenue Fund, Criminal Justice Construction Fund, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the 2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and directed to make all necessary operating transfers and the following budgetary adjustments:

FINANCING USES:

CAPITAL PROJECTS FUND: CRIMINAL JUSTICE EXP PROJECT		
203	109991-8510 Buildings/Improvements	\$12,020,947.00

FINANCING SOURCES:

CAPITAL PROJECTS FUND: RESTRICTED CO FACILITIES IMP		
	101022-XXXX Unres/Undes Fund Balance	\$ 4,170,000.00
CAPITAL PROJECTS FUND: HOJ CO OFFICE EXP		
202	110312-9199 Buildings/Improvements-Rebudget	1,100,000.00
CAPITAL PROJECTS FUND: HOJ ADULT PROBATION		
202	110346-9199 Buildings/Improvements-Rebudget	330,000.00
SPECIAL REV FUND: CRIMINAL JUSTICE CONST		
	277475-XXXX Unres/Undes Fund Balance	6,420,947.00
		<u>\$12,020,947.00</u>

SUPERVISORS:

Brown	Kerns	Carrillo	Zane	Kelley
Ayes	Noes	Abstain	Absent	

SO ORDERED