



Sonoma County Sheriff's Office

BILL COGBILL
Sheriff-Coroner

RICH SWEETING
Assistant Sheriff
Law Enforcement Division

LINDA SUVOY
Assistant Sheriff
Detention Division

September 10, 2009

TO: Sonoma County Board of Supervisors

SUBJECT: Proposed Use of FY 09-10 State COPS

The Sheriff proposes to use State Citizens' Option for Public Safety (COPS) funding for FY 09-10 in the amounts of \$242,321 for the Law Enforcement Division and \$140,458 for the Detention Division as identified below.

Law Enforcement Operation (\$242,621 FY 09-10)

Four (4.0) Sheriff's Deputies (\$663,040) – State COPS \$ 51,648
(\$51,648) and budgeted Proposition 172 (\$611,392) revenues.

One (1.0) Sheriff's Sergeant (\$190,673) – Fully funded \$190,673
with COPS funding.

TOTAL LAW ENFORCEMENT DIVISION \$242,321

Detention Operations (\$140,458 FY 09-10)

Two (2.0) Correctional Officers for Classification \$140,458
and Central Control (\$263,814). State COPS
(\$140,458) and General Fund (\$123,356).

TOTAL DETENTION DIVISION \$140,458

The Board of Supervisors is requested to approve the above uses of State COPS funding for FY 09-10. The revenue and associated expenses have been included in the Sheriff's Department's FY 09-10 Final Budget.

BILL COGBILL
Sheriff-Coroner

BC:hk

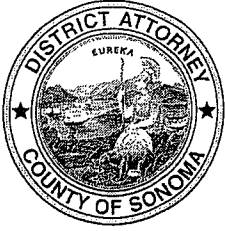
S:\ADMIN\GRANTS\COPS\09-10StateFunds

Administration Division
2796 Ventura Avenue
Santa Rosa, CA 95403
707.565.2781

Law Enforcement Division
2796 Ventura Avenue
Santa Rosa, CA 95403
707.565.2511

Detention Division
2777 Ventura Avenue
Santa Rosa, CA 95403
707.565.1422

Coroner
3336 Chanate Road
Santa Rosa, CA 95404
707.565.5070



STEPHAN R. PASSALACQUA
SONOMA COUNTY DISTRICT ATTORNEY

600 ADMINISTRATION DRIVE, RM 212-J SANTA ROSA, CA 95403 (707) 565-2311

September 29, 2009

Sonoma County Board of Supervisors
575 Administration Dr., Ste 100A
Santa Rosa, CA 95403

Re: PROPOSED USE OF FY 2009-10 COPS FUNDS

Dear Board of Supervisors,


During the 1997/98 budget process, three new positions were added utilizing State Citizens' Option for Public Safety (COPS) funding. All of the FY 2009-10 allocation will be required to continue these positions.

The District Attorney proposes to use the funds for FY 09-10 to provide partial funding for the continuation of the following three positions:

Position	Total Annual Cost	SLESF Funds	Net Cost
Legal Secretary (Juvenile Unit)	\$95,811	\$32,600	\$63,211
Legal Staff Supervisor (AssetForfeiture)	\$105,546	\$35,913	\$69,633
Deputy District Attorney IV (Gang Unit)	\$213,285	\$72,572	\$140,713
TOTAL	\$414,642	\$141,085	\$273,557

The Board of Supervisors is requested to approve the above use of State COPS funding for FY 09-10. All funds have been included in the District Attorney's FY 09-10 Final Budget.

Yours truly,


Stephan Passalacqua
District Attorney

**Annual Report of Supplemental Law Enforcement Funding
Oversight Committee Summary
Fiscal Year Ended June 30, 2009**

Categories	Totals	Jails/Dept of Corrections	District Attorney	County (Sheriff)	Cities
Beginning Fund Balance	90,608	0	0	0	90,608
Prior Year Adjustment	2,345	0	0	0	2,345
Prior Year Encumbrance Reversals	0	0	0	0	0
Restated Beginning Fund Balance	92,953	0	0	0	92,953

REVENUES:

State Funding (COPS)	1,199,022	99,511	99,511	100,000	900,000
Interest Revenue	4,346	627	627	1,194	1,898
Other Revenue (Explanation Required)	0	0	0	0	0
Total Revenue	1,203,368	100,138	100,138	101,194	901,898

EXPENDITURES:

Salaries and Benefits	853,791	82,024	99,511	100,000	572,256
Services and Supplies	211,154	0	0	0	211,154
Equipment	131,836	0	0	0	131,836
Administrative Overhead (0.5% Maximum)	0	0	0	0	0
Total Expenditures	1,196,781	82,024	99,511	100,000	915,246

Reverted Moneys	0	0	0	0	0
-----------------	---	---	---	---	---

ENCUMBRANCES:

Services and Supplies	0	0	0	0	0
Equipment	56,563	0	0	0	56,563
Total Encumbrances, Current Year	56,563	0	0	0	56,563

Net Change in Fund Balance	(49,976)	18,114	627	1,194	(69,911)
----------------------------	----------	--------	-----	-------	----------

Ending Fund Balance	42,977	18,114	627	1,194	23,042
---------------------	--------	--------	-----	-------	--------

STATISTICAL DATA:

Positions Financed By COPS (FTE'S):

Sworn Officers	18.52	0.00	0.00	0.68	17.84
Correctional Officers	0.63	0.63	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00
Support Staff	11.00	0.00	2.00	0.00	9.00
Total Positions	31.15	0.63	3.00	0.68	26.84

Positions Supported by COPS:

Total positions funded by the availability of COPS revenue, including positions partially financed with other matching funds.	15.00	2.00	0.00	5.00	8.00
---	-------	------	------	------	------

The County Auditor-Controller hereby certifies that the "State Funding" amounts listed for each department equals the payments issued by the County Auditor-Controller in accordance with GC 30061.



County Auditor-Controller

10-13-09
Date

The Oversight Committee hereby certifies that the information herein summarized is complete and accurate to the best of the committee's knowledge and has been prepared in accordance with GC 30064.



Chairman, Oversight Committee

10-13-09
Date

** General fund contribution