

County Of Sonoma Agenda Item Summary Report

Clerk of the Board Use Only
Meeting Date Held Until
/ / / /
Agenda Item No: Agenda Item No:
_____ _____

Department: Permit & Resource Management

4/5 Vote Not Required

Contact:
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Board Date:
10/20/2009

Deadline for Board Action:
N/A

AGENDA SHORT TITLE: FY 09-10 Position Allocation Restoration - Engineer.

REQUESTED BOARD ACTION: Resolution memorializing the Board's prior authorization to amend the Departmental Allocation List of the Permit & Resource Management Department to restore one (1.0) FTE Engineer position.

CURRENT FISCAL YEAR FINANCIAL IMPACT - None.

Explanation (if required):

Prior Board Action:

6/16/09 - Board adopted FY 09-10 budget, deleting Engineer position effective August 15, 2009.
8/11/09 - Board acted to restore one Engineer position allocation.

Alternatives – Results of Non-Approval: Position Allocation List for PRMD would be inaccurate.

Background:

On June 16, 2009, the Board adopted the County's Fiscal Year 2009-10 budget at the conclusion of the consolidated budget hearings. This budget included the deletion of one position allocation (1.0 FTE) for an Engineer within the Permit & Resource Management Department (PRMD).

The position was proposed for deletion by PRMD based on the need for cost reductions balanced with the impact on customer services. Since that time, the Board has authorized a County-wide voluntary time off (VTO) program to help reduce the need for layoffs. PRMD has secured sufficient commitments from employees for VTO to restore the Engineer position for the remainder of the fiscal year.

On August 11, 2009, PRMD staff requested and the Board acted to restore the Engineer position allocation within the department. Since that time, the County's Human Resources Department has informed PRMD staff that a resolution is needed in order to authorize the amendment of the Departmental Allocation list.

Attachments: Resolution

On File With Clerk: None.

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Board Action (If other than "Requested")

Vote: