

County Of Sonoma Agenda Item Summary Report

Clerk of the Board Use Only
Meeting Date **Held Until**
 / / / /
Agenda Item No: **Agenda Item No:**
 _____ _____

Department: Health Services

4/5 Vote Not Required

Contact:
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Phone:
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Board Date:
10/20/2009

Deadline for Board Action:
10/20/2009

AGENDA SHORT TITLE: Vocational Rehabilitative Cooperative Agreement.

REQUESTED BOARD ACTION:

Resolution authorizing the Director of Health Services to execute Standard Agreement No. 27345 with the California Department of Rehabilitation for July 1, 2009 through June 30, 2012, and all related agreements, documents and amendments that do not significantly change the scope of work (\$297,021).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES:

ADDITIONAL FUNDS REQUIRING BOARD APPROVAL:

Estimated Cost	\$99,007	Contingencies	\$0
		(Fund Name:)	
Amount Budgeted	\$99,007	Unanticipated Revenue	\$0
		(Source:)	
Other Available Appropriations	\$0	Other Transfers	\$0
(Explain Below)		(Source:)	
Additional Requested	\$0	Additional Funds Requested	\$0

Explanation (if required): The FY 09-10 Final Budget includes \$99,007 for vocational rehabilitation services. The remaining \$198,014 will be included in future budget requests.

Prior Board Action: 9/12/06 – Authorized Standard Agreement 26428.

Alternatives – Results of Non-Approval: Lost opportunity to obtain funding for vocational rehabilitative services for individuals with serious mental illness in Sonoma County.

Background:

Since 1996, the Department of Health Services, Goodwill Industries of the Redwood Empire (Goodwill), and the California Department of Rehabilitation (CDR) have worked together to make employment services available through the Vocational Rehabilitative Cooperative Project (COOP) agreement. The goal of the COOP is to facilitate a client’s entry or re-entry into the workforce. Individuals with serious mental illness receive services to assist with:

- Identifying personal and environmental barriers to employment.
- Developing a plan to mitigate barriers through employment experiences and/or training.
- Identifying and exploring job opportunities.

Since FY 02-03, CDR’s first electronically documented program year, the COOP program has provided services for 928 Sonoma County residents with mental illness. In FY 08-09 the program served 146 clients, 70% more than in FY 02-03. The number of clients receiving services each year is detailed below:

Fiscal Year	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Total Clients Served	102	90	129	139	153	169	146

CDR developed a Success Ratio that provides data on the percentage of closed cases where the client is successfully employed in relation to all cases closed after the client has received services. The ratio provides one important indicator of program success. The Success Ratio for FY 08-09 was 49%, which means that 49% of clients discharged from the COOP program had obtained a job and had been employed for 90 days.

The current CDR agreement with the Department of Health Services Mental Health Division funds a 1.0 FTE Case Management Specialist to provide coordination between participating agencies and to assist clients with entry or re-entry into the workforce.

Fiscal Impact

The FY 09-10 Final Budget includes \$99,007 for vocational rehabilitation services. The remaining \$198,014 will be included in future budget requests. Mental Health realignment is used for the required County match. There is no contribution from the General Fund.

Attachments: Resolution authorizing execution of Standard Agreement No. 27345.

On File With Clerk: Standard Agreement No. 27345.

CLERK OF THE BOARD USE ONLY

Board Action (If other than “Requested”)

Vote: