

Resolution No. _____
Sonoma County Administration Building,
Santa Rosa, California.

Date: _____

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 09-10 FINAL BUDGET
WITHIN THE SPECIAL REVENUE FUND-DEPARTMENT OF HEALTH SERVICES IN
THE AMOUNT OF \$118,136.

WHEREAS, the Board of Supervisors has adopted a final budget for the Department of Health Services,
and

WHEREAS, the Government Code allows for adjustments to the final budget during the FY 09-10 Fiscal
Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and
directed to make the following budgetary adjustments.

FINANCING USES

SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PUBLIC HEALTH DIVISION

203	164659-5100	Permanent Positions	\$90,657
203	164659-5160	Shift Differential	\$6,457
203	164659-6653	Medical/Dental Care	\$15,556
203	164659-6654	Medical Exams	\$5,466
		Total Financing Uses	<u>\$118,136</u>

FINANCING SOURCES

SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PUBLIC HEALTH DIVISION

203R	164659-8700	Reimbursements	<u>\$118,136</u>
		Total Financing Sources	\$118,136

SUPERVISORS:

Brown	Kerns	Zane	Carrillo	Kelley
Ayes	Noes	Abstain	Absent	

SO ORDERED

Date _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
 COUNTY OF SONOMA, AMENDING THE DEPARTMENTAL ALLOCATION LIST,
 DEPARTMENT OF HEALTH SERVICES, ADDING 0.74 FTE POSITIONS
 EFFECTIVE OCTOBER 20, 2009**

WHEREAS, the Juvenile Institutions Health Services Program provides coordinated health care for residents of Juvenile Hall, Probation Camp and Sierra Youth Center. Services include medical, mental health and alcohol and other drug services; and

WHEREAS, medical services include but are not limited to: physical exams, sick call, follow up to intake screenings, medication delivery, coordination of care for diagnostic and specialty services, training and consultation to probation staff on health care issues; and

WHEREAS, the Alcohol and Other Drug Services include: initial intensive assessment of alcohol and/or drug use, alcohol and drug education, group and individual sessions and consults as needed with Probation regarding placement needs; and

WHEREAS, the Mental Health Services include: psychiatric assessments and weekly medication evaluations, crisis intervention, stabilization and follow-up for residents as well as consultation to the Health Services team, and education for probation staff; and

WHEREAS, through the passage of MTO the Department of Health Services will receive \$118,136 in additional funding from the Probation Department to restore service levels and needed funds for supplies. A portion of these funds will be used to add back positions eliminated during the budget process for FY 09/10, which include a 0.25 FTE Clinic Clerk, 0.30 FTE Family Nurse Practitioner, 0.15 FTE Staff Nurse II and 0.04 FTE Forensic Psychiatrist.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Sonoma that the Departmental Allocation List, Department of Health Services, be amended as follows:

Dept Div/ Index	Job Class No. & Title	Existing Allocation (FTE)	Change in Allocation	New Total Allocation (FTE)	Effective Date	Salary Range
164659	0501 Clinic Clerk	1.25	+0.25	1.50	10/20/09	18.26
164659	1916 Fam Nurse Prac	0.95	+0.30	1.25	10/20/09	38.69
164659	2012 Staff Nurse II	3.05	+0.15	3.20	10/20/09	35.20
164659	2537 Forensic Psychiatrist	0.20	+0.04	0.24	10/20/09	87.96
Total Position Changes			+0.74			

SUPERVISORS:

Brown: Kerns: Zane: Carrillo: Kelley:
 Ayes Noes Abstain Absent

SO ORDERED