

County Of Sonoma Agenda Item Summary Report

Clerk of the Board Use Only
 Meeting Date Held Until
 / / / /
 Agenda Item No: Agenda Item No:
 _____ _____

Department: Health Services

4/5 Vote Required

Contact:
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Board Date:
10/20/2009

Deadline for Board Action:
10/20/2009

AGENDA SHORT TITLE: Juvenile Institutions Health Program

REQUESTED BOARD ACTION:

Resolution authorizing budgetary adjustments to the FY 09-10 Final Budget within the Special Revenue Fund – Department of Health Services in the amount of \$118,136.

Resolution amending the Departmental Allocation List – Department of Health Services - adding 0.74 FTE position effective October 20, 2009.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES:

ADDITIONAL FUNDS REQUIRING BOARD APPROVAL:

Estimated Cost	\$118,136	Contingencies (Fund Name:)	\$0
Amount Budgeted	\$0	Unanticipated Revenue (Source: Probation Dept.)	\$118,136
Other Available Appropriations (Explain Below)	\$0	Other Transfers (Source:)	\$0
Additional Requested	\$118,136	Additional Funds Requested	\$118,136

Explanation (if required): None.

Prior Board Action: None.

Alternatives – Results of Non-Approval: Lost opportunity to reinstate medical, mental health, and substance abuse treatment services to youth in Juvenile Hall, Probation Camp, and Sierra Youth Center.

Background:

In August 1998 Juvenile Institutions Health Services began operating as a coordinated health care program for residents of Juvenile Hall, Probation Camp and Sierra Youth Center. Program services include medical, mental health and substance abuse treatment services. Department staff provide coordination of services, as well as health education on topics such as pregnancy prevention and birth control, HIV and sexually transmitted disease prevention, exercise, hygiene, nutrition and more.

Medical services are overseen by a physician and supervised by a Health Program Manager. These services include, but are not limited to physical exams, follow up on intake screenings, tuberculosis skin testing, immunizations, sick call, medication, and coordination of care for diagnostic and specialty services. Over 1,200 youth received medical services in FY 08-09.

Substance Abuse services include initial intensive assessment of alcohol and/or drug use, alcohol and drug education, group and individual counseling sessions, consultations regarding placement needs, and substance abuse treatment education for staff. Over 400 youth received substance abuse treatment services in FY 08-09, including 610 individual treatment sessions and 2418 group education sessions.

Mental Health services include weekly medication evaluations and follow-up visits by psychiatrists, crisis intervention staff, stabilization and support for residents, staff training and consultation regarding appropriate placements, and mental health treatment education for residents and probation staff. During FY 08-09, over 870 youth received mental health services.

The Probation Department had \$154,486 in General Funds added back by the Board of Supervisors on 9/15/09. The Probation Department requests the Department of Health Services use \$118,136 of these funds to add back the following positions (originally eliminated during the FY 09-10 budget process): 0.25 Full Time Equivalent (FTE) Clinic Clerk, 0.30 FTE Family Nurse Practitioner, 0.15 FTE Staff Nurse II and 0.04 FTE Forensic Psychiatrist.

FISCAL IMPACT:

On 9/15/09 the Board added back \$154,486 to the Probation Department’s budget; the Probation Department is restoring \$118,136 of these funds to the Juvenile Institutions Health Services program. There is no use of public health realignment funding.

Attachments: Resolution authorizing budgetary adjustment in the amount of \$118,136; Resolution amending the Departmental Allocation List.

On File With Clerk: MOU between the Health Services Department and the Probation Department.

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Board Action (If other than “Requested”)

Vote: