

Resolution No. \_\_\_\_\_  
Sonoma County Administration Building,  
Santa Rosa, California.

Date: \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,  
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 09-10 FINAL BUDGET  
WITHIN THE SPECIAL REVENUE FUND-DEPARTMENT OF HEALTH SERVICES IN  
THE AMOUNT OF \$881,394 REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a final budget for the Department of Health Services,  
and

WHEREAS, the Government Code allows for adjustments to the final budget during the FY 09-10 Fiscal  
Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and  
directed to make the following budgetary adjustments.

**FINANCING USES**

TC	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – ADMINISTRATION DIVISION		
203	161101-5120	Overtime Accountant II	\$3,849.00
203R	161101-8708	Reimbursements - Admin	<u>\$(3,849.00)</u>

TC	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PUBLIC HEALTH DIVISION		
203	164204-6040	Communications	\$23,994.00
203	164204-6400	Office Supplies	\$7,400.00
203	164204-6430	Printing Services	\$7,468.00
203	164204-6521	County Services	\$21,943.00
203	164204-6573	Administrative	\$3,849.00
203	164204-6579	Other Admin	\$3,061.00
203	164204-6610	Legal Services	\$2,295.00
203	164204-6880	Small Tools	\$6,984.00
203	164204-7302	Travel Expense	\$2,556.00
203	164204-7821	Special Svc	<u>\$801,844.00</u>
		Total Financing Uses	\$881,394.00

**FINANCING SOURCES**

	SPECIAL REVENUE FUNDS: HEALTH DEPARTMENT – PUBLIC HEALTH DIVISION		
002	164204-2283	St – Hlth – Immunizations	\$881,394.00
		Total Financing Sources	<u>\$881,394.00</u>

**SUPERVISORS:**

Brown	Kerns	Zane	Carrillo	Kelley
Ayes	Noes	Abstain	Absent	

SO ORDERED