

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date **Held Until**
 ___/___/___ ___/___/___
Agenda Item No: **Agenda Item No:**

Department: HUMAN SERVICES DEPARTMENT
 (Human Services Commission)

() 4/5 Vote Required

Contact:
 Paula Young

Phone:
 (707) 565-8506

Board Date
 9/22/09

Deadline for Board Action:
 9/22/09

AGENDA SHORT TITLE: FY 2009-1010 Community Services Funding

REQUESTED BOARD ACTION:

Authorize the Director of the Human Services Department or her designee to execute 2009-10 service provider contracts and future amendments, as recommended by the Human Services Commission and outlined in this agenda item, for FY 2009-10 Community Services funding (\$588,137).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD APPROVAL

Estimated Cost \$ 588,137

Contingencies \$
 (Fund Name:)

Amount Budgeted \$ 588,137

Unanticipated Revenue \$
 (Source:)

Other Avail Approp \$
 (Explain below)

Other Transfer(s) \$
 (Source:)

Additional Requested: \$ 0

Add'l Funds Requested: \$

Explanation (if required):

Prior Board Action(s):

- 12/05- Board approved priorities for 06-09 Community Services & Child Abuse Services funding.
- 9/12/06 – Board of Supervisors authorized the Director of the Human Services Department to execute \$650,000 in 06-07 Community Services contracts, as recommended by the Human Services Commission.
- 10/2/07 – Board of Supervisors authorized the Director of the Human Services Department to execute \$650,000 in 07-08 Community Services contracts, as recommended by the Human Services Commission
- 9/16/08 – Board of Supervisors authorized the Director of the Human Services Department to execute \$650,000 in 08-09 Community Services contracts, as recommended by the Human Services Commission
- 9/15/09-Board of Supervisors approved adjustments to the Human Services Department’s 2009-10 Budget.

Alternatives - Results of Non-Approval: A gap in community services-related services could result if contracts cannot be started by October 1.

Background:

The Human Services Commission recommends annual allocations for three separate funding sources:

1. Child Abuse Prevention, Intervention, and Treatment (CAPIT) funding. This is state funding established by the Welfare and Institution Code.
2. The Children’s Trust Fund. This is local funding established by the Board of Supervisors, consisting of a portion of birth certificate fees, donations Sonoma County tax payers make when paying property taxes, and interest earned on the funds. The ordinance establishing the Children’s Fund specifies it must be provided to 501 (c)(3) organizations for the purposes of child abuse prevention, intervention and treatment.
3. Community Services. This is county general fund for human service programs operated by local community based organizations. The County Budget for Fiscal Year 2009-2010 includes \$588,137 for community services programs starting October 1, 2009; this funding level was approved by the Board of Supervisors at their September 15, 2009 meeting.

The Board of Supervisors has already approved contracts for items 1 and 2 above for Fiscal Year 2009-10. This Board Item specifically addresses the first year of the Human Services Commission’s three-year funding process covering 2009-12 for the Community Services funding only.

The Human Services Commission recommends a total of \$588,137 for nineteen Community Services organizations for 2009-10. Contract recommendations are based on a competitive request for proposal process. All proposal received are recommended for funding with the exception of one proposal submitted by Disability Services and Legal Center. This proposal is not recommended due to noncompliance with the RFP process. All agreements cancel with a 5-day notice to the contractor.

The following funding recommendations were approved by the full Human Services Commission on May 7, 2009, following a public hearing. Members of the Human Services Commission are: Shirley Stack Clark (First District); Nola Wolf (Second District); Patrick Band (Third District); Commission Vice-Chair, Ann McGee (Third District); Phyllis Hoover (Fourth District); Winifred Medin (Fourth District); Bill Ruppert (Fifth District); K. Parkinson-Jones (Fifth District); Veronica Jacobi (Mayor’s and Council Members Association); Carol Bauer (Human Services Department); and Commission Chair Barbara Bamberg (First District).

As in prior years, the Commission has included a contingency list of additional priority programs to receive any unspent revenue that may become available during the contract year due to program changes. No additional funds are requested to support these programs; reallocating unspent contract funds would provide the funding.

Attachments:

On File With Clerk:

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote:

Background: (Continued)

**Human Services Commission
Community Services Funding Recommendations
2009-10**

<u>Agency & Program</u>	<u>Total Amount</u>
California Human Development Corporation	
1. Latino Community Services	\$14,000
Catholic Charities	
2. Family Support Center	\$50,000
3. Homeless Service Center	\$26,000
4. Sam Jones Hall	\$12,337
Cloverdale Community Outreach Committee	
5. Wallace House	\$10,000
Committee on the Shelterless (COTS)	
6. Emergency Shelter/Transitional Housing	\$50,000
7. Family Connection	\$22,500
Community Action Partnership	
8. HCA Homeless Prevention	\$10,000
9. Sloan House	\$15,000
Interfaith Shelter Network	
10. IFSN Transitional Housing	\$13,000
La Luz Center	
11. Community Services & Education	\$10,000
Legal Aid of Sonoma County	
12. Family Law Clinic & Eviction Defense	\$14,000
Living Room Center, Inc.	
13. The Living Room	\$38,000
Lomi Psychotherapy Clinic	
14. Legacy Fund2	\$10,000
Mendocino Family & Youth Services	
15. North Coast Youth Services	\$12,000
Petaluma People Services Center	
16. Community Multi-Service	\$33,300
Redwood Empire Food Bank	
17. Food Bank	\$51,000

Background: (Continued)

Social Advocates for Youth

18. North County Program	\$35,000
19. Youth Shelter	\$14,000
20. Sonoma Valley Program	\$26,000

Sonoma County Adult & Youth Development

21. Family Support Program	\$22,000
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Sonoma County Legal Services Foundation

22. Youth/Family Outreach Legal	\$10,000
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United Against Sexual Assault

24. Crisis Intervention/Prevention	\$10,000
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West County Community Services

25. Community Services	\$45,000
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YWCA

26. Domestic Violence & Sexual Assault Services	<u>\$35,000</u>
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TOTAL \$588,137

**ADDITIONAL PRIORITIZED RECOMMENDATIONS FOR 09-10
COMMUNITY SERVICES FUNDING**

<u>Agency & Program</u>	<u>Additional Recommendation</u>
1. Redwood Empire Food Bank	\$4,000
2. Mendocino Family & Youth – North Coast Youth	\$4,000
3. Community Action Partnership - HCA	\$4,000
4. Lomi Foundation – Legacy Fund	\$4,000
5. Petaluma People Services Center –Community Svs	\$3,000
6. SCAYD -- RP/Cotati Family Support	\$4,000
7. La Luz Center	\$4,000
8. Interfaith Shelter Network – Transitional Housing	<u>\$4,000</u>
Total	\$31,000

REQUESTED ACTION:

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