

**COUNTY OF SONOMA  
AGENDA ITEM  
SUMMARY REPORT**

**Clerk of the Board Use Only**  
**Meeting Date**                      **Held Until**  
 /   /                                      /   /  
**Agenda Item No:**                      **Agenda Item No:**  
 \_\_\_\_\_                                      \_\_\_\_\_

**Department:** Sheriff - Coroner

(   ) **4/5 Vote Required**

**Contact:**  
Dennis Jaques – ASO 1

**Phone:**  
(707) 565-2881

**Board Date:**  
09/22/09

**Deadline for Board Action:**

**AGENDA SHORT TITLE:**  
Annual Inmate Welfare Report

**REQUESTED BOARD ACTION:**  
Review of the Fiscal Year 2008-2009 Annual Inmate Welfare Report

**CURRENT FISCAL YEAR FINANCIAL IMPACT**

**EXPENDITURES**

**ADD'L FUNDS REQUIRING BOARD**

**Estimated Cost**                      \$

**Contingencies**                      \$  
(Fund Name:)

**Amount Budgeted**                      \$

**Unanticipated Revenue**                      \$  
(Source:)

**Other Avail Approp.**                      \$  
(Explain below)

**Other Transfer(s)**                      \$  
(Source:)

**Additional Requested:**                      \$

**Add'l Funds Requested:**                      \$

**Explanation (if required):**

**Prior Board Action(s):**

Resolution #20165 establishing the Jail Stores Trust Fund and Inmate Welfare Trust Fund. Prior Fiscal Years Annual Inmate Welfare Reports.

**Alternatives - Results of Non-Approval:**

California Penal Code Section 4025 (e) requires that this report be submitted to the Board of Supervisors annually for review.

**Background:**

The California Penal Code requires that an itemized annual report of the activity of the Inmate Welfare Trust Fund be submitted annually to the Board of Supervisors.

The Code allows the Sheriff to authorize expenditures from this Trust Fund for items or programs primarily for the benefit, education, and welfare of the inmates confined within the Detention Facilities. Any Funds that are not needed for the benefit, welfare, and/or education of the inmates may be expended by the Sheriff for the maintenance of jail facilities or for other programs as deemed appropriate by the Sheriff. Inmate Welfare funds must be expended in accordance with the California Penal Code, Section 4025 (e).

The Sheriff is also authorized to operate a jail store, known as the Inmate Commissary, to sell goods to inmates. The Inmate Commissary is operated through the Jail Stores Trust Fund. Sale prices are determined by the Sheriff and all profits from the operation of the jail stores are deposited in the Inmate Welfare Trust Fund to be kept in the Treasury of the County.

The Fiscal Year 2008-2009 Annual Inmate Welfare Report reflects revenues for the Jail Stores Trust in the amount of \$1,391,568 and expenditures of \$1,388,995 for a net increase of \$2,573. The expenditure total includes a fund transfer to the Inmate Welfare Trust in the amount of \$175,000. The balance in the Jail Stores Trust Fund was \$217,211 at the end of the fiscal year.

Revenues for the Inmate Welfare Trust were \$687,694. This includes the \$175,000 transfer from Jail Stores Trust. Operating expenditures totaled \$703,895 for a net decrease of \$16,201. The balance in the Inmate Welfare Trust Fund was \$55,825 at the end of the fiscal year.

The Fiscal Year 2008-2009 Annual Inmate Welfare Report is attached for the Board's information and review.

**Attachments:** Fiscal Year 2008-2009 Annual Inmate Welfare Report

**On File With Clerk:**

**CLERK OF THE BOARD USE ONLY**

**Board Action** (If other than "Requested")

**Vote:**