

County Of Sonoma Agenda Item Summary Report

Clerk of the Board Use Only
Meeting Date **Held Until**
 / / / /
Agenda Item No: **Agenda Item No:**
 _____ _____

Department: Health Services

4/5 Vote Required

Contact:
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Board Date:
9/1/2009

Deadline for Board Action:
9/1/2009

AGENDA SHORT TITLE: Project Pride Program

REQUESTED BOARD ACTION:

Authorize Director of Health Services to execute a Memorandum of Understanding with City of Santa Rosa for the Project Pride program, subject to County Counsel review, and any future amendments that do not significantly change the obligations of the parties (\$25,000).

Authorize Director of Health Services to execute a contract with Sunny Hills Services for the Project Pride program, subject to County Counsel review, and any other future amendments that do not significantly change the scope of work (\$360,000).

Resolution authorizing budgetary adjustments to the FY 09-10 Final Budget within the Special Revenue Fund – Department of Health Services in the amount of \$360,000 (requires 4/5 vote).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES:

ADDITIONAL FUNDS REQUIRING BOARD APPROVAL:

Estimated Cost	\$360,000	Contingencies	\$0
		(Fund Name:)	
Amount Budgeted	\$0	Unanticipated Revenue	\$360,000
		(Source: FFP, EPSDT, Admin Fees, City of Santa Rosa Measure O)	
Other Available Appropriations	\$0	Other Transfers	\$0
(Explain Below)		(Source:)	
Additional Requested	\$360,000	Additional Funds Requested	\$360,000

Explanation (if required): City of Santa Rosa is providing \$25,000 from Measure O tax revenue to pay local costs for this Medi-Cal funded program.

Prior Board Action: None.

Alternatives – Results of Non-Approval: Lost opportunity to expand mental health services to 12 children and their families living in Santa Rosa.

Background:

In 2003, the City of Santa Rosa (the City) implemented a number of community planning and engagement activities in response to increased gang activity in the City. Through the community planning process, it became evident that a stable source of funding was needed to implement the initiatives identified, including programs for youth and their families.

In November 2004, Santa Rosa voters passed a sales tax measure (Measure O) to fund critical public safety improvements in the City’s Police, Fire, and Recreation and Parks Departments. The sales tax is expected to generate about \$7 million per year for the next 20 years. The City allocated \$1.4 million per year to be administered by the City’s Recreation and Parks Department to fund youth programs. This includes the coordination of the Mayor’s Gang Prevention Task Force and the start-up of 17 new after-school programs.

In January 2008, the City implemented the next phase of this project with the Community Helping Our Indispensable Children Excel (CHOICE) Grant Program. The City issued a Request for Qualifications (RFQ) to identify community-based organizations with the capacity to provide services identified in the community needs assessment. Sunny Hills Children’s Services is one of the organizations certified by the City to provide services under this grant program.

The Sunny Hills response to the City’s RFQ included a description of the ongoing collaborative relationship with the County’s Department of Health Services (the Department) and County Juvenile Probation with the Assertive Community Treatment program. The City, recognizing the opportunity to leverage additional funds and create a meaningful program, proposed a collaboration between the City of Santa Rosa, Sonoma County Juvenile Probation, and the Department’s Mental Health Division (MHD). Under the terms of this collaboration, the Department will contract with Sunny Hills for a 12-client pilot project with a contract maximum of \$360,000. Sunny Hills will provide community-based services that are family-centered and individualized to each client and family. The services will include one-to-one support, crisis intervention, case management, skills training, and family support - all available 24 hours per day, 7 days per week.

Juvenile Probation will identify children who meet eligibility criteria (Santa Rosa resident, eligible for Medi-Cal mental health services, and at risk of gang involvement). MHD staff will evaluate the identified individuals and refer those meeting Medi-Cal program medical necessity criteria to Sunny Hills for services.

Fiscal Impact:

The Project Pride program will be fully funded by Medi-Cal Federal Financial Participation revenue (\$221,737), EPSDT revenue (\$95,263), with the balance of the costs covered by Measure O funding provided by the City and contract administrative fees (\$43,000).

There will be no use of Realignment or MHSA costs for this program. There is no contribution from the General Fund.

Attachments:

Resolution authorizing budgetary adjustments in the amount of \$360,000.

On File With Clerk:

None.

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Board Action (If other than “Requested”)

Vote: