

Date: _____

**RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA,
 AUTHORIZING BUDGETARY ADJUSTMENTS TO THE FY 09-10 FINAL BUDGET
 WITHIN THE SPECIAL REVENUE FUND-DEPARTMENT OF HEALTH SERVICES IN
 THE AMOUNT OF \$121,467 REQUIRING FOUR-FIFTHS VOTE**

WHEREAS, the Board of Supervisors has adopted a final budget for the Department of Health Services,
 and

WHEREAS, the Government Code allows for adjustments to the final budget during the FY 09-10 Fiscal
 Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and
 directed to make the following budgetary adjustments:

FINANCING USES

SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – SRF – AODS – OTP	
202	068890-51xx	Permanent Positions 0.15 FTE AODS Couns II, JC 2683, Pos #2	(\$11,416)
SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – SRF – AODS – SACPA	
202	068932-51xx	Permanent Positions 1.00 FTE AODS Couns II, JC 2683, Pos #1	(\$98,043)
202	068932-7870	Miscellaneous	(\$13,276)
SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – AODS – Residential	
203	166308-6300	Miscellaneous Expense	\$1,268
Total Financing Uses			(\$121,467)

FINANCING SOURCES

SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – SRF – AODS – OTP	
003	068890-2500	ST – Other	(\$10,148)
003	068890-4654	Unclm – OT – AODS	(\$1,268)
SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – SRF – AODS – SACPA	
003	068932-2500	ST – Other	(\$98,043)
	068932	Use of Fund Balance	(\$13,276)
SPECIAL REVENUE FUNDS:		HEALTH DEPARTMENT – DHS – AODS – Revenue	
002	166902-4654	Unclm – OT – AODS	\$1,268
Total Financing Sources			(\$121,467)

SUPERVISORS:

Brown:	Kerns:	Zane:	Carrillo:	Kelley:
Ayes	Noes	Abstain	Absent	

SO ORDERED

Resolution No. _____
 Sonoma County Administration
 Building, Santa Rosa, California
 Date _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
 COUNTY OF SONOMA, AMENDING THE DEPARTMENTAL ALLOCATION LIST,
 DEPARTMENT OF HEALTH SERVICES,
 DELETING ONE AND FIFTEEN HUNDREDTHS FTE POSITIONS
 EFFECTIVE SEPTEMBER 15, 2009

WHEREAS, the Department 's Alcohol and Other Drug Division's Steering Committee is reviewing changes in the Substance Abuse and Crime Prevention Act (SACPA) program and Offender Treatment Program (OTP); and

WHEREAS, the SACPA-OTP program has been identified in the California State Budget for elimination or reduction of funding, and although funds for treatment may be reduced or eliminated, the SACPA laws allowing judges to sentence individuals to treatment remain in effect; and

WHEREAS, Courts must still refer eligible persons to treatment, but funding of that treatment is yet to be determined. It is likely that \$45 million of the Byrne Memorial funds and \$18 million of State General Funds will be used for this purpose, representing approximately 50% less funding Statewide than in FY 08-09; and

WHEREAS, the estimated reduction of 50% in funds also necessitates the elimination of 1.15 FTE AODS Counselor positions. Further analysis of the impact of any reductions or elimination of SACPA-OTP funding will be forthcoming, pending legislative action on the budget.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Sonoma that the Departmental Allocation List, Department of Health Services, be amended as follows:

Dept Div/ Index	Job Class No. & Title	Existing Allocation (FTE)	Change in Allocation	New Total Allocation (FTE)	Duration/ End Date	Salary Range
068932	2682/2683 AODS Counselor I/II	1.00	-1.00	0.00	Ongoing	28.52/31.46
068890	2682/2683 AODS Counselor I/II	0.15	-0.15	0.00	Ongoing	28.52/31.46
Total Position Changes -1.15						

SUPERVISORS:

Brown: Kerns: Zane: Carrillo: Kelley:
 Ayes Noes Abstain Absent

SO ORDERED.