

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date / / **Held Until** / /
Agenda Item No: _____ **Agenda Item No:** _____

Department: Information Systems Department

() **4/5 Vote Required**

Contact:
Brett Williams

Phone:
(707) 565-1470

Board Date:
8/25/09

Deadline for Board Action:

AGENDA SHORT TITLE: Service Agreement between Intergraph Corporation and Information Systems Department for Computer Aided Dispatch, Public Safety Records Management, and Mobile Computing on behalf of the Sonoma County Public Safety Consortium.

REQUESTED BOARD ACTION: Approve and authorize the chair to sign a Service Agreement with Intergraph Corporation, for services providing Computer Aided Dispatch, Public Safety Records Management and Mobile Computing pursuant to the Service Level Agreement between Sonoma County, through the Information Systems Department, and The Sonoma County Public Safety Consortium (SCPSC).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD APPROVAL

Estimated Cost \$ 436,317

Contingencies \$
(Fund Name:)

Amount Budgeted \$ 436,317

Unanticipated Revenue \$
(Source:)

Other Avail Approp. \$
(Explain below)

Other Transfer(s) \$
(Source:)

Additional Requested: \$

Add'l Funds Requested: \$

Explanation (if required):

Prior Board Action(s): Board entered into a Service Level Agreement with the Sonoma County Public Safety Consortium on October 21, 2008.

Alternatives - Results of Non-Approval: Intergraph will not provide essential public safety services supporting the critical work of the member agencies of the Sonoma County Public Safety Consortium.

Background:

In 1997, local law enforcement agencies joined to form the Sonoma County Law Enforcement Consortium (SCLEC) for the purpose of seeking grant funding to purchase an integrated, county wide system of Computer Assisted Dispatch (CAD), Records Management System (RMS), and Mobile Data Communications (MDC).

In 2002 the Information Systems Department entered into an agreement with the SCLEC, then administered by the City of Santa Rosa as the lead agency, to facilitate and maintain a multi-agency data system. The SCLEC funded system integrated CAD, MDC, and RMS to enhance the services provided by public safety agencies to the citizens of Sonoma County. Member agencies saw value in using the County's existing computer and radio network infrastructure to assist in providing a cost-effective service delivery system. Since that time, SCLEC has continued to maintain agreements with the Information Systems Department to provide such services. Software from Intergraph, a global provider of geospatially powered solutions in the field of public safety, was chosen for this system. Intergraph has continually maintained and supported this proprietary software and there is no other vendor offering this support.

In July of 2008, members of the SCLEC changed their organizational structure and formed a Joint Powers Authority (JPA), now known as the Sonoma County Public Safety Consortium (SCPSC). The newly-formed JPA has authority to select any public or private agency to manage their public safety systems, but SCPSC desires to continue receiving these services from the County. As a result, representatives of SCPSC and the Information Systems Department have jointly developed a Service Level Agreement (SLA) to continue this cooperative working relationship. On September 5, 2008, SCPSC's board unanimously approved the SLA.

(continued)

Attachments:**On File With Clerk:**

Intergraph Corporation Contract

CLERK OF THE BOARD USE ONLY**Board Action** (If other than "Requested")**Vote:**

Background: (Continued)

Sonoma County, through the Information Systems Department, and pursuant to the SLA, provides operational and network support for the county wide system of CAD, RMS, and MDC 24 hours per day and 7 days per week. Intergraph supports the County's provision of such services with on-call support as well as system updates and upgrades. The agreement with Intergraph is managed by and through the County of Sonoma pursuant to the SLA, which requires the SCPSC Board of Directors to approve the annual agreement with Intergraph and the corresponding contract budget. Funds for Intergraph's services are provided by SCPSC through its member agencies. The member agencies contribute to the SCPSC and the SCPSC Board authorizes the expenditures. On May 12, 2009, pursuant to the SLA, SCPSC Board approved the Intergraph agreement. The total cost of this contract with Intergraph is \$436,371 and the total cost will be funded by the SCPSC. The year long term of this contract ends June 30, 2010.

The Information Systems Department requests that the Board approve and authorize this service agreement with Intergraph Corporation to provide 24 hours per day maintenance for the critical public safety mission of the SCPSC.