

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2008-09 FINAL BUDGET
FOR ISD-DESKTOP MODERNIZATION IMPACTS ON VARIOUS COUNTY
DEPARTMENTS, IN THE AMOUNT OF \$68,978.00, REQUIRING FOUR-FIFTHS
VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the various County
Departments, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make all necessary operating transfers and the following budgetary
adjustments:

FINANCING USES:

COUNTY GEN FUND: ISD-DESKTOP MODERNIZATION		
203	001016-7425 Board of Supervisors	\$ 50.00
203	005017-7425 County Counsel	50.00
203	007195-7425 Reprographics	7,337.00
203	019109-7425 County Clerk	1,694.00
203	019307-7425 Registrar of Voters	41.00
203	022905-7425 ACTTC Admin	432.00
203	040105-7425 Sheriff Admin	54,579.00
203	043125-7425 Probation Administration	2,997.00
203	043141-7425 Probation-Grants	158.00
203	070102-7425 Agricultural Commissioner	1,614.00
203	044404-7425 Sierra Youth Center	<u>26.00</u>
		\$68,978.00

FINANCING SOURCES:

IS REPLACEMENT-A FUND:	
007237-XXXX Unres/Undes Fund Balance	\$68,978.00

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley
Ayes Noes Abstain Absent

SO ORDERED