

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2008-09 FINAL BUDGET
FOR INFORMATION SYSTEM DEPARTMENT IMPACTS ON VARIOUS COUNTY
DEPARTMENTS IN THE AMOUNT OF \$227,290.00, REQUIRING FOUR-FIFTHS
VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the various County
Departments and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make all budgetary adjustments for Information System Department
impacts on County Departments, as listed on Attachment A.

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley
Ayes Noes Abstain Absent

SO ORDERED

INFORMATION SYSTEMS DEPARTMENT**Year End****Transfers****Attachment A****Appropriation Transfers****Fiscal Year****2008/09**

T/C	Index	Department	Subobject		Amount
203	002014	County Administrator	74XX	Data Processing	15,782.00
203	007161	Communications - Radio	74XX	Data Processing	1,838.00
203	010124	Architect	74XX	Data Processing	7,494.00
203	010538	Energy Division	74XX	Data Processing	13,849.00
203	010546	Real Estate	74XX	Data Processing	754.00
203	019307	Register of Voters	74XX	Data Processing	7,747.00
203	021014	Assessor	74XX	Data Processing	43,227.00
203	022202	Tax-Collector	74XX	Data Processing	10,100.00
203	022905	ACTTC	74XX	Data Processing	532.00
203	025015	PRMD	74XX	Data Processing	8,637.00
203	032102	Regional Parks	74XX	Data Processing	27,495.00
203	032300	Rec & Cultural Services	74XX	Data Processing	819.00
203	032516	Partnership for Youth	74XX	Data Processing	179.00
203	043141	Probation - Grants	74XX	Data Processing	2,405.00
203	070102	Agricultural Commissioner	74XX	Data Processing	14,811.00
203	071019	UC Cooperative Ext	74XX	Data Processing	5,513.00
203	079202	ES Hazardous Materials	74XX	Data Processing	4,131.00
203	079301	Emergency Management	74XX	Data Processing	21,631.00
203	044206	Juvenile Halls	74XX	Data Processing	4,529.00
203	044305	Probation Camp	74XX	Data Processing	1,685.00
203	044404	Sierra Youth Center	74XX	Data Processing	393.00
203	044602	Supervised Adult Crews	74XX	Data Processing	961.00
203	002014	County Administrator	74XX	Data Processing	8,739.00
203	005017	County Counsel	74XX	Data Processing	525.00
203	007161	Communications - Radio	74XX	Data Processing	6,634.00
203	019307	Registrar of Voters	74XX	Data Processing	2,051.00
203	022012	Auditor-Controller	74XX	Data Processing	201.00
203	032102	Regional Parks	74XX	Data Processing	1,304.00
203	070409	Animal Regulation	74XX	Data Processing	11,706.00
203	079202	ES Hazardous Materials	74XX	Data Processing	91.00
203	044206	Juvenile Halls	74XX	Data Processing	20.00
203	043141	Probation - Grant Funds	74XX	Data Processing	1,507.00

FINANCING USES**227,290.00**

INFORMATION SYSTEMS DEPARTMENT

**Year End Transfers
Appropriation Transfers
Fiscal Year 2008/09**

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Attachment A

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202	010207	Purchasing Agent	74XX	Data Processing	160,626.00
202	022103	Treasury	74XX	Data Processing	62,880.00
202	041509	Detention - Admin	74XX	Data Processing	3,784.00

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T/C	Index	department	Subject		amount
202	010207	Purchasing	74XX	Data Processing	179,837
202	022012	Auditor - Controller	74XX	Data Processing	249,255

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