

COUNTY OF SONOMA AGENDA ITEM SUMMARY REPORT		Clerk of the Board Use Only Meeting Date _____ Held Until _____ Agenda Item No: _____ Agenda Item No: _____	
Department: Transportation and Public Works		[<input type="checkbox"/>] 4/5 Vote Required	
Contact: Dave Lewis	Phone: (707) 565-2231	Board Date: 08/25/09	Deadline for Board Action:
Agenda Short Title: County Dump Road at State Route 116 Requested Board Actions: Resolution Granting a Temporary Construction Easement and a Drainage Easement to the State of California and authorizing execution of Right of Way Contract – State Highway, Easement Deed to the State of California in connection with the left turn lane improvements and Highway 116 realignment project (G04508), and authorizing the Chair of the Board of Supervisors to execute said grant (APN 142-051-028) (First and Second Supervisorial Districts).			
CURRENT FISCAL YEAR FINANCIAL IMPACT			
<u>EXPENDITURES</u>		<u>ADD'L FUNDS REQUIRING BOARD APPROVAL</u>	
Estimated Cost	\$ -0-	Contingencies (Fund Name: _____)	\$ _____
Amount Budgeted	\$ -0-	Unanticipated Revenue (Source: _____)	\$ _____
Other Avail. Approp (Explain below)	\$ _____	Other Transfer(s)	
Additional Requested	\$ -0-	Add'l Funds Requested:	\$ _____
Explanation (if required): No Cost - this is a revenue generating item			
Prior Board Action(s): 06/02/09: Board of Supervisors approved Cooperative Agreement with State of California on State Highway 116 from Adobe Road to Arnold Drive			
Alternatives - Results of Non-Approval: The left turn lane improvements at County Dump Road and State Route 116 will not be constructed as planned.			

Background:

The Department of Transportation and Public Works (DTPW) identified the need for a project on State Route 116 at the intersection with the Sonoma Transfer Station roadway. The proposed project would consist of shoulder widening and a left turn lane at the entrance to the Sonoma Transfer Station. The project is needed to improve safety for eastbound vehicles making a left turn into the Sonoma Transfer Station. Eastbound vehicles currently must slow and make the turn from the eastbound through lane. This causes disruptions in the flow of traffic and increases the likelihood of rear end type collisions between vehicles waiting to turn left and vehicles following. The proposed project will also widen shoulders along this section of State Route 116 to allow greater recovery room for errant vehicles, space for emergency stopping, and improved visibility at driveways and intersections.

As this roadway is a State Highway, it was necessary to submit plans for the proposed project to Caltrans and obtain an encroachment permit to construct the improvements. In the process of applying for a Caltrans encroachment permit for the work, DTPW staff learned that Caltrans was developing an improvement project for a larger segment of State Route 116. Rather than pursue a separate left turn project, it is desirable for both parties to include the left turn lane improvements in the larger Caltrans project. DTPW has negotiated an agreement with Caltrans so that Caltrans will be responsible for the project environmental document, design, right-of-way, and construction.

The County's portion of this project is estimated to be \$1,271,000, including contingencies. In 2008, the Refuse Enterprise deposited funds in the amount of \$500,000 into the Road Fund for construction of the project. Additional funds for the project are available within the Countywide Mitigation Fund, and will be budgeted within the FY 09/10 Road – Improvement Capital Budget (035030-8510) via budgetary adjustment upon receipt of final billing information from Caltrans.

In order to construct the improvements, the State requires a 13,617 sq. ft. drainage easement and an 8,291 sq. ft. temporary construction easement to conform the access road. During construction, a temporary road access will be installed on adjoining property. To acquire the property rights, the State has valued the take at \$500 transactional plus interest for a total consideration of \$522.66.

(continued on next page)

Attachments: Resolution; Appraisal Map, Location Map, Acquisition Map

On File With Clerk: Right of Way Contract –State Highway, Easement Deed

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote:

Granting of these easements does not impact the divestiture of the Sonoma Transfer Station. These easements are associated with a parcel that the county is not intending to transfer to Republic Services if the divestiture goes forward.

Recommendation:

Resolution Granting a Temporary Construction Easement and a Drainage Easement to the State of California and authorizing execution of Right of Way Contract – State Highway, Easement Deed to the State of California in connection with the left turn lane improvements and Highway 116 realignment project (G04508), and authorizing the Chair of the Board of Supervisors to execute said grant (APN 142-051-028) (First and Second Supervisorial Districts).