

# County of Sonoma

## Agenda Item Summary Report

Clerk of the Board Use Only

Meeting Date

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Agenda Item No:

\_\_\_\_\_

**Department:** Human Services

**4/5 Vote Required**

**Contact:**  
Karen Fies

**Phone:**  
(707) 565-8501

**Board Date:**  
August 18, 2009

**Deadline for Board Action:**  
August 18, 2009

### AGENDA SHORT TITLE:

Summer Jobs Program – Amendment to SAY Agreement

### REQUESTED BOARD ACTION:

- A. Authorize Human Services Department Director to amend and increase the Summer Jobs Program agreement with Social Advocates for Youth (SAY), subject to County Counsel approval, up to a \$60,000 increase (increase agreement from \$479,573 to a maximum of \$539,573).
- B. Authorize the Director of the Human Services Department, or her designee, to sign any future amendments that do not significantly change program content and do not increase overall funding.

### CURRENT FISCAL YEAR FINANCIAL IMPACT

#### EXPENDITURES

Estimated Cost	\$	60,000.00	Contingencies	\$	000.00
			(Fund Name: _____)		
Amount Budgeted	\$	60,000.00	Unanticipated Revenue	\$	000.00
			(Source: State of California _____)		
Other Available Approp. (Explain Below)	\$	000.00	Other Transfer(s)	\$	000.00
			(Source: _____)		
Additional Requested:	\$	000.00	Total Source of Funds:	\$	000.00

**Explanation** (if required): Funds are included in the 2009-2010 Human Services Department proposed budget. Source of funds is ARRA. There is no cost to the County.

### Prior Board Action(s):

July 21, 2009: Unanticipated revenue and approved amendments to the Summer Jobs Program  
June 2, 2009: Approved the agreements for the Summer Jobs Program  
The Board has approved summer jobs funding under previous federally-funded programs.  
1982-1999 Job Training & Partnership Act (JTPA)  
1973-1982 Comprehensive Employment Training Act (CETA)  
Summer jobs programs have not been conducted since 1999, due to funding limitations.

### Alternatives – Results of Non-Approval:

Non-approval would prevent the extension of approximately 25 Sonoma County youth in subsidized employment through the Summer Jobs Program, funded by ARRA.

**Background:**

The Board is requested to authorize the Human Services Department Director to amend and increase the Summer Jobs Program agreement with Social Advocates for Youth (SAY), subject to County Counsel approval (up to an increase of \$60,000 – increasing the agreement from \$479,573 to a maximum of \$539,573) and to authorize the Director of the Human Services Department, or her designee, to sign any future amendments that do not significantly change program content and do not increase overall funding.

As you know, the Human Services Department has been providing subsidized employment for approximately 325 youth this summer. We are wrapping up the program, with most work sites ending 8/14/09.

We have discovered that we have approximately \$57,000 in unspent ARRA funds (some contractors have not spent all the money from their budgets). We would like to provide this additional funding to SAY to extend the employment for approximately 25 youth for approximately 4 more weeks. All contractors were asked if they would like to have the opportunity to extend their contracts and only SAY indicated the capacity to do this. If approved, other contractors will be referring youth to SAY for this extended employment.

While SAY’s contract ends 9/30/09, they only have payroll funds for the youth through 8/14/09. The additional funding (up to \$60,000) will provide funding for youth payroll for a 4-week extension of the Summer Jobs Program.

**Recommendation**

The Board is requested to authorize the Human Services Department Director to amend and increase the Summer Jobs Program agreement with Social Advocates for Youth (SAY), subject to County Counsel approval (up to an increase of \$60,000 – increasing the agreement from \$479,573 to a maximum of \$539,573) and to authorize the Director of the Human Services Department, or her designee, to sign any future amendments that do not significantly change program content and do not increase overall funding.

**Attachments:** N/A

**On File With Clerk:** N/A

**CLERK OF THE BOARD USE ONLY**

**Board Action** (If other than "Requested")

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**Vote:**