

2009-10 Contract Reductions and Terminations

Contract	Service Provided	2009/10 Budget	Reduction	Revised 2009/10 Budget	Change	Contract Client Levels	Reduction	Reduced Client Levels	Service Alternatives
Goodwill Industries of the Redwood Empire Employment Services	Job search training, preparation, and assistance for CalWORKs participants.	865,920	(223,980)	641,940	25% Reduction	480	(120)	360	The service provider will continue to offer this service, but this reduction may increase the waiting period. Program referrals may need to be prioritized based on need.
Goodwill Industries of the Redwood Empire Community Service	Placements with local non-profits to help CalWORKs participants gain work experience.	391,987	(97,997)	293,990	25% Reduction	210	(53)	157	The service provider will continue to offer this service, but this reduction may increase the waiting period. Program referrals may need to be prioritized based on need.
Volunteer Center of Sonoma County Information & Referral Services / 2-1-1	Information & referral services available to entire community, including 2-1-1 phone service.	70,110	(17,527)	52,583	25% Reduction	N/A	N/A	N/A	This service will continue to be provided to the community, but this may limit the hours of availability and/or the number of volunteers. Direct phone and internet support will still be available through the 2-1-1 network.
YWCA Sonoma County Domestic Abuse Counseling & Referral Services	Counseling & referrals for CalWORKs participants that are victims of domestic abuse.	52,068	(13,017)	39,051	25% Reduction	N/A	N/A	N/A	The primary purpose of the program is to make referrals to domestic abuse services available in the community. Those services remain available and can be directly accessed. This contract does not pay for shelters.
Goodwill Industries of the Redwood Empire Learning Enhancement & Achievement Project	Guidance, support, and accommodations for CalWORKs participants with learning disabilities.	109,200	(91,000)	18,200	Eliminated as of 8/31	100	(83)	17	There are limited alternatives to this service. SRJC students can receive assistance with accommodations. The Department of Rehabilitation may also provide services based on the severity of the disability.
Legal Aid of Sonoma County Referral to Legal Services	Legal assistance with domestic violence, restraining orders, guardianship, housing, and pro bono referrals.	50,000	(41,667)	8,333	Eliminated as of 8/31	75	(63)	12	The service provider will continue to offer these services, but they will no longer give priority to SonomaWORKS clients. Services are also available through California Rural Legal Assistance.
Various Providers Learning Disability Evaluation Services	Evaluation to determine the severity of a CalWORKs participant's learning disabilities.	105,000	(96,375)	8,625	Eliminated as of 8/31	96	(80)	16	The North Bay Regional Centers provide free disability evaluations (learning and others), and have offices in Santa Rosa & Napa. Services may also be available through the Department of Rehabilitation.
		1,644,285 100.00%	(581,563) -35.37%	1,062,722 64.63%		961 100.00%	(399) -41.52%	562 58.48%	