

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date / / **Held Until** / /
Agenda Item No: _____ **Agenda Item No:** _____

Department: Sheriff-Coroner

() **4/5 Vote Required**

Contact:
Analyst Querijero

Phone:
(707) 565-3923

Board Date:
8/11/09

Deadline for Board Action:

AGENDA SHORT TITLE:

Infineon Raceway, Inc. Indy Racing League (IRL) races Law Enforcement Services Agreement

REQUESTED BOARD ACTION:

Approve and authorize the Sheriff to execute an agreement for supplemental law enforcement services with Infineon Raceway, Inc. for the Indy Racing League races from Thursday, August 20, 2009 through Sunday, August 23, 2009, for a total amount of \$68,680.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD

Estimated Cost \$ 68,680

Contingencies \$
(Fund Name:)

Amount Budgeted \$ 68,680

Unanticipated Revenue \$
(Source:)

Other Avail Approp. \$ 0
(Explain below)

Other Transfer(s) \$
(Source:)

Additional Requested: \$ 0

Add'l Funds Requested: \$

Explanation (if required): The agreement calls for the reimbursement of both direct and indirect costs associated with providing special security services. The final amount will be determined at the conclusion of the event.

Prior Board Action(s):

The Board has approved four prior IRL agreements with Infineon. Annual Sheriff's Department Fee Ordinance which sets the fee for Security Services provided by the Sheriff's Department.

Alternatives - Results of Non-Approval:

If this agreement is not approved the Sheriff's Department will not be eligible for reimbursement for special security services to Infineon Raceway for the IRL Races.

Background:

The Sonoma County Sheriff's Department has been providing special security services to Infineon Raceway, Inc. (previously known as Sears Point Raceway) for the past eighteen years. The services provided in this Agreement are above and beyond the normal level of law enforcement services provided to the community by the Department. The County is reimbursed by Infineon for both direct and indirect costs incurred as set forth in the annual fee ordinance, which includes A87 and departmental overhead costs.

This is the fifth year that the Sheriff's Department will be providing security services to this event. The scope of services to be provided includes sergeant, deputy, dispatcher, and community services officer time, and patrol cars staggered over the event from August 20, 2009, through August 23, 2009. The cost of these services has been estimated at \$68,680, which is \$2,144 more than the actual cost of the FY 2008 IRL event. This increase is the result of the annual increase in supplemental security fees for FY 09-10. The level of services to be provided is reflective of the estimated level of actual need based on last year's experience. The services to be provided will in no way interfere with regular law enforcement services provided by the Sheriff's Department. The costs and corresponding revenue reimbursement are included in the Sheriff's Department's Adopted FY 09-10 budget.

Recommended Action

Approve and authorize the Sheriff to execute an agreement for supplemental law enforcement services with Infineon Raceway, Inc. for the Indy Racing League races from Thursday, August 20, 2009 through Sunday, August 23, 2009, for a total amount of \$68,680.

Attachments:

On File With Clerk: Infineon Raceway, Inc. - IRL Law Enforcement Services Agreement

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: