

Background:

On June 16, 2009, the Board adopted the County's Fiscal Year 2009-10 budget at the conclusion of the consolidated budget hearings. This budget included the deletion of one position allocation (1.0 FTE) for an Engineer within the Permit & Resource Management Department (PRMD).

The position was proposed for deletion by PRMD based on the need for cost reductions balanced with the impact on customer services. Since that time, the Board has authorized a County-wide voluntary time off (VTO) program to help reduce the need for layoffs. Following the guidelines of this program, PRMD has secured sufficient commitments for VTO to keep the Engineer position for the remainder of the fiscal year. Based on this, PRMD requests the Board authorize the restoration of the position allocation within the Department.

Attachments: None.

On File With Clerk: None.

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: