

ADVERTISING SPECIAL REVENUE FUND

Sub-Object		FY 2008-09		FY 2009-2010	
		(1) Adopted Budget	(2) Policy Direction	(3) Requests	(4) Adopted
75 -- OTHER CHARGES					
8103 -- C OF C-GEYSERVILLE	A	-	2,500	1,500	1,500
8104 -- C OF C-FORESTVILLE	A	-	1,500	1,100	1,100
8108 -- C OF C-SONOMA VALLEY	A	13,200	13,200	13,200	13,200
8110 -- C OF C-RUSSIAN RIVER	A	7,000	7,000	7,000	7,000
8111 -- C OF C-MONTE RIO	A	-	2,500	500	500
8116 -- C OF C-GREATER LARKFIELD/MARK WEST	A	4,200	4,200	4,200	4,200
A- Chambers of Commerce		24,400	30,900	27,500	27,500
8304 -- SO CO WINE GROWERS	C	170,000	170,000	170,000	170,000
C- Agricultural Promotion		170,000	170,000	170,000	170,000
8401 -- HIST RECORDS COMM	D	5,000	10,000	5,000	5,000
8405 -- SO CO LANDMARK COMM	D	45,000	45,000	45,000	45,000
D - Historical Groups		50,000	55,000	50,000	50,000
8137 -- CLOV-RAM SALE	E	500	500	500	500
8147 -- MONTE RIO CHAMBER EVENTS	E	-	1,200	900	900
8188 -- THURSDAY NIGHT MARKET ASSOC.	E	1,200	1,200	1,200	1,200
8227 -- OCC COMM CHOIR	E	1,200	1,200	1,200	1,200
8238 -- ACTORS THEATER FOR CHILDREN	E	1,200	1,200	1,200	1,200
8239 -- RUSSIAN RIVER CHAMBER	E	7,200	7,200	7,200	7,200
8240 -- S R SYMPHONIC CHORUS	E	1,200	1,200	1,200	1,200
8276 -- INDEPENDENCE DAY CELEB	E	1,200	1,200	1,200	1,200
8408 -- CASA GRANDE FISH HATCHERY	E	-	-	1,200	0
NEW- THE RIVER CHOIR					
E- Cultural, Artistic, and Community		13,700	14,900	15,800	14,600
8149 -- PET-HOLIDAYS	F	3,000	3,000	3,000	3,000
8277 -- SOCIETY FOR ADV OF ARTS/FILM	F	3,000	3,000	3,000	3,000
F - Countywide Events		6,000	6,000	6,000	6,000
8173 -- SANTA ROSA PLAYERS	G	-	-	2,500	2,500
8193 -- SONOMA CITY OPERA	G	2,500	2,500	2,500	2,500
8209 -- REDWOOD ARTS COUNCIL	G	2,500	2,500	2,500	2,500
8219 -- SO VLY CHORALE	G	2,500	2,500	2,500	2,500
G - Cultural Organizations		7,500	7,500	10,000	10,000
8131 -- APPLE BLOSSOM	H	5,000	5,000	5,000	5,000
8134 -- BURBANK ROSE	H	7,000	7,000	7,000	7,000
8163 -- SONOMA COMMUNITY CENTER	H	5,500	-	0	0
8203 -- CINNABAR THEATRE	H	14,000	14,000	14,000	14,000
8204 -- CULTURAL ARTS COUNCIL	H	50,000	50,000	50,000	50,000
8220 -- SUMMER REPERTORY THEATRE	H	15,000	15,000	15,000	15,000
8221 -- SYMPHONY ORCHESTRA	H	10,000	10,000	10,000	10,000
8234 -- SEB-CENTER FOR THE ARTS	H	14,700	14,700	14,700	14,700
8271 -- HARVEST FAIR	H	32,160	32,160	32,080	32,080
8273 -- HEALTH & HARMONY FESTIVAL	H	15,000	15,000	15,000	15,000
8286 -- SPRECKLES PERFORMING ARTS	H	16,000	16,000	16,000	16,000
8291 -- HISTORICAL MUSEUM FOUNDATION	H	33,640	20,000	33,640	33,640

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8305 -- SO VLY VISITORS BUREAU	H	12,000	12,000	32,000	32,000
8305 -- SO VLY VISITORS BUREAU (One-time)		20,000	-		
8308 -- SO VLY FILM FESTIVAL	H	10,000	10,000	10,000	10,000
8311 -- KRCB-TV CHANNEL 22	H	15,000	15,000	15,000	15,000
8310 -- SO VLY MUSEUM OF ART	H	10,000	10,000	10,000	10,000
8312 -- LUTHER BURBANK CENTER	H	65,000	65,000	65,000	65,000
H - Major County Event and Cultural Organization		350,000	310,860	344,420	344,420
7756 -- AFFORDABLE HOUSING	D	548,832	-	441,706	441,706
8403 -- REG PKS	D	15,000	15,000	15,000	15,000
8406 -- ST CAPITOL EXHIBIT & STATE FAIR	J	8,000	8,000	8,000	8,000
8410 -- SONOMA COUNTY LIBRARY	J	25,378	25,378	25,378	25,378
J- Departmental Activities		597,210	48,378	490,084	490,084
ADVERTISERS BUDGET		1,218,810	643,538	1,113,804	1,112,604
6500 -- SERVICES - COLLECTIONS	D	13,390	13,390	13,390	13,390
6630 -- AUDIT/ACCOUNTING SERVICES - AUDIT	D	75,000	75,000	75,000	75,000
8633 -- UNCLM-OT-SP REV TO GENERAL - CAO	D	50,533	145,309	51,541	51,541
Administration Costs		138,923	233,699	139,931	139,931
8630 -- PARKS 2YR MAINT REBUDGET	D	365,000	0	160,000	160,000
8633 -- SP REV TO GENERAL - Parks	D	1,413,003	1,882,857	1,882,857	1,882,857
8633 -- SP REV TO GENERAL - Parks over GFIE		472,306	172,441	172,441	172,441
8633 -- SP REV TO GENERAL - ADD BACKS				221,821	221,821
8633 -- SP REV TO GENERAL - PRMD				100,000	100,000
Contributions to Depts.		2,250,309	2,055,297.56	2,537,119	2,537,119
9000 -- CONTINGENCY DESIGNATION		50,000	50,000	50,000	50,000
BUDGET APPROPRIATIONS/EXPENSE (see FAMIS)		3,658,042	2,982,535	3,840,854	3,839,654
030015 ECONOMIC DEVELOPMENT DEPT - NET COST		1,165,292	1,174,611	1,174,611	1,174,611
030031 SCTB CONTRIBUTION (Part of ED's NET COST)		1,537,000	1,447,000	1,447,000	1,447,000
ADV FUND - ED NET COST		2,702,292	2,621,611.00	2,621,611	2,621,611
ECONOMIC UNCERTAINTY		44,848	-		
CHANGE IN RESERVES		44,848	-	0	0
GRAND TOTAL OF USES		6,405,182	5,604,146	6,462,465	6,461,265