

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA, AMENDING THE DEPARTMENTAL ALLOCATION LIST, GENERAL SERVICES (FACILITIES OPERATIONS), RESTORING THREE TIME LIMITED ALLOCATIONS: 2.0 FTE PAINTERS AND 1.0 FTE BUILDING MAINTENANCE WORKER FOR THE COMPREHENSIVE ENERGY PROJECT (A NON-GENERAL FUND REVENUE SOURCE).

WHEREAS, on September 12, 2006, the Board adopted the Climate Protection Action Plan to reduce County-generated greenhouse gas emissions to 20% below 2000 levels by the year 2010; and

WHEREAS, on March 24, 2009, the Board approved a Comprehensive Energy Project (CEP) as part of the greenhouse gas reduction effort of the Climate Protection Action Plan; and

WHEREAS, the Board authorized the General Services Facilities Operations staff to perform maintenance-related CEP work including lighting retrofits and water efficiency measures; and

WHEREAS, the General Services Department eliminated 2 FTE Painter and 1 FTE Building Maintenance Worker in order to meet the FY 09-10 General Fund budget reduction of 15%; and

WHEREAS, the Painters and Building Maintenance Worker are necessary for the successful and timely completion of the Comprehensive Energy Project, which is funded through the Capital Projects Budget; and

WHEREAS, the term of the Comprehensive Energy Project is expected to be roughly two years; and

WHEREAS, it is necessary to amend the Department Allocation List for Facilities Operations in order to implement this change.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Sonoma that the Departmental Allocation List for the General Services Department (Facilities Operations Division) be amended as follows:

| Budget Index | Job Class | Class Title | Existing Positions for Job Class | Change in Position Allocation | New Total Allocation for Job Class | Duration/ End Date | Salary Range |
|------------------------|-----------|-----------------------------|----------------------------------|-------------------------------|------------------------------------|--------------------|--------------|
| 010553 | 5205 | Painter | 2.0 | 2.0 | 4.0 | 6/30/2011 | 2724 |
| 010553 | 5330 | Building Maintenance Worker | 2.0 | 1.0 | 3.0 | 6/30/2011 | 1861 |
| Total Positions Change | | | 4.0 | 3.0 | 7.0 | | |

SUPERVISORS:

Brown: Kerns: Zane: Carrillo: Kelley:

Ayes: Noes: Absent: Abstain:

SO ORDERED