

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2009-10 FINAL BUDGET
FOR THE SPECIAL REVENUE FUND, HUMAN SERVICES DEPARTMENT, IN
THE AMOUNT OF \$408,421.00, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Special
Revenue Fund, Human Services Department, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make the following budgetary adjustments:

FINANCING USES:

SPEC REV FUND: HUMAN SERVICES-ADMIN		
203	159014-6400 Office Expense	\$ 4,389.00
203	159014-6630 Audit	18,000.00
203	159014-7866 Summer Youth Contracts	<u>386,032.00</u>
		\$408,421.00

FINANCING SOURCES:

SPEC REV FUND: HUMAN SERVICES-ADMIN		
002	159014-2795 Fed – WIA	\$330,826.00
002	159014-4040 Miscellaneous Revenue	<u>77,595.00</u>
		\$408,421.00

SUPERVISORS:

Brown _____ Kerns _____ Zane _____ Carrillo _____ Kelley _____
Ayes Noes Abstain Absent

SO ORDERED