

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date / / **Held Until** / /
Agenda Item No: _____ **Agenda Item No:** _____

Department: Sheriff's Department

() **4/5 Vote Required**

Contact:
Analyst Querijero

Phone:
(707) 565-3923

Board Date:
7/14/09

Deadline for Board Action:

AGENDA SHORT TITLE:

Infineon Raceway, Inc. NHRA Law Enforcement Services Agreement

REQUESTED BOARD ACTION:

Approve and Authorize the Sheriff to Execute the Agreement for Supplemental Law Enforcement Services with Infineon Raceway for the NHRA Races from July 23, 2009 through July 26, 2009, in the amount of \$82,513.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD

Estimated Cost 82,513

Contingencies \$
(Fund Name:)

Amount Budgeted 82,513

Unanticipated Revenue \$
(Source:)

Other Avail Approp. 0
(Explain below)

Other Transfer(s) \$
(Source:)

Additional Requested: 0

Add'l Funds Requested: \$

Explanation (if required): The agreement calls for the reimbursement of both direct and indirect costs associated with providing supplemental security services. The final amount will be determined at the conclusion of the event.

Prior Board Action(s): Annual Sheriff's Department Fee Ordinance which sets the fee for Security Services provided by the Sheriff's Department, and Board approval to provide supplemental security at prior National Hot Rod Association events at Infineon Raceway.

Alternatives - Results of Non-Approval: If this agreement is not approved, the Sheriff's Department will not be eligible for reimbursement in the amount of \$82,513 for supplemental security services to Infineon Raceway for the NHRA event, and the Sheriff's Department will not provide these services.

Background:

Government Code Section 53069.8 allows the Board of Supervisors to contract on behalf of the Sheriff to provide supplemental law enforcement services to private entities. Resolution 93-1720 authorizes the Sheriff to execute any contract for supplemental law enforcement services on behalf of the County that does not exceed \$25,000. Any contract over the \$25,000 threshold continues to require authorization by the Board of Supervisors. Additionally, the Board annually adopts an ordinance establishing fees for security services.

The Sonoma County Sheriff's Department has been providing supplemental security services to Infineon Raceway, Inc. (previously known as Sears Point Raceway) for the past eighteen years. The services provided in this Agreement are above and beyond the normal level of law enforcement services provided to the community by the Department. Infineon reimburses the County for both the direct and indirect costs of providing these supplemental security services.

Sergeants, deputies, dispatchers, and community services officers will provide security services over the four day event from July 23, 2009, through July 26, 2009. The cost of these services to the National Hot Rod Association event is estimated at \$82,513. This is \$12,131 above the actual cost of the FY 08-09 NHRA event. The proposed services reflect the estimated level of services needed. The services to be provided will in no way interfere with regular law enforcement services provided by the Sheriff's Department. The costs and corresponding revenue reimbursement are included in the Sheriff's Department FY 09-10 recommended budget.

Recommended Action

Approve and Authorize the Sheriff to execute the Agreement for Supplemental Law Enforcement Services with Infineon Raceway for the NHRA Races from July 23, 2009 through July 26, 2009, in the amount of \$82,513.

Attachments:

On File With Clerk: Infineon Raceway, Inc. - NHRA Law Enforcement Services Agreement

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: