

<b>COUNTY OF SONOMA AGENDA ITEM SUMMARY REPORT</b>			<b>Clerk of the Board Use Only</b> Meeting Date                      Held Until /   /                                      /   / Agenda Item No:                      Agenda Item No: _____	
			( ) <b>4/5 Vote Required</b>	
<b>Department:</b> Sheriff-Coroner			<b>Deadline for Board Action:</b>	
<b>Contact:</b> Analyst Querijero	<b>Phone:</b> (707) 565-3923	<b>Board Date:</b> 7/14/09		
<b>AGENDA SHORT TITLE:</b> Youth and Family Services Agreement with the City of Sonoma				
<b>REQUESTED BOARD ACTION:</b> Approve and authorize the Sheriff to execute an Agreement with the City of Sonoma to provide diversion, assistance, and other related services to juveniles residing in the unincorporated areas of the Sonoma Valley for fiscal years 2009-10 through 2011-12, and upon County Counsel approval, any amendments that do not substantially alter the Agreement. The cost for this Agreement in FY 2009-10 will be \$39,325.				
<b>CURRENT FISCAL YEAR FINANCIAL IMPACT</b>				
<u><b>EXPENDITURES</b></u>		<u><b>ADD'L FUNDS REQUIRING BOARD</b></u>		
<b>Estimated Cost</b>	\$39,325	<b>Contingencies</b> (Fund Name:)	\$	
<b>Amount Budgeted</b>	\$39,325	<b>Unanticipated Revenue</b> (Source:)	\$	
<b>Other Avail Approp.</b> (Explain below)		<b>Other Transfer(s)</b> (Source:)	\$	
<b>Additional Requested:</b>	\$ 0	<b>Add'l Funds Requested:</b>	\$	
<b>Explanation (if required):</b>				
<b>Prior Board Action(s):</b> 6/28/05: Approval of a previous Agreement with the City of Sonoma for Youth and Family Services for FY 2004-05 and FY 2005-06. 7/25/06: Approval of a previous Agreement with the City of City of Sonoma for Youth and Family Services for FY 2006-07 through FY 08-09.				
<b>Alternatives - Results of Non-Approval:</b> If this project is not supported, youth and family services will not be provided to juveniles who reside in the unincorporated areas of the Sonoma Valley and have had negative or corrective interactions with law enforcement personnel.				

**Background:**

The City of Sonoma administers a Youth and Family Services (YFS) Program that effectively responds to youth who have had negative or corrective interactions with law enforcement personnel. The Sheriff's Department has supported this program over the past seven years by providing funding each year to the City of Sonoma. This funding ensures that a portion of program services are dedicated to assisting youth in the unincorporated areas of the Sonoma Valley.

The Sheriff and the Board of Supervisors supported continuing these services for fiscal years 2006-07 through 2008-09 with a three year Agreement between the County and the City of Sonoma. The Sheriff and the City of Sonoma are proposing a new three year Agreement covering fiscal years 2009-10 through 2011-12. This Agreement funds half the salary of the YFS Program Supervisor, and ensures that half of the program services will be directed to youth living in unincorporated areas of the Sonoma Valley. The estimated cost for this program in FY 2009-2010 is \$78,650, thus the Sheriff's Department's contribution is \$39,325. These funds have been included in the Sheriff's Department's FY 2009-10 budget request. Annual increases under this Agreement will not exceed ten percent.

The objective of this Agreement is to work within current justice systems to effectively minimize negative law enforcement encounters among juveniles in Sonoma County, and to prevent youth from entering the juvenile justice system. Utilizing the City of Sonoma as the single provider of these services in the Sonoma Valley area will ensure that a central processing procedure is maintained. Such central processing is beneficial in that it ensures juvenile cases are properly diverted, that appropriate intervention resources are provided, and that youth and families receive assistance to minimize the likelihood of recidivism.

Recommended Action:

Approve and authorize the Sheriff to execute an Agreement with the City of Sonoma to provide diversion, assistance, and other related services to juveniles residing in the unincorporated areas of the Sonoma Valley for fiscal years 2009-10 through 2011-12, and upon County Counsel approval, any amendments that do not substantially alter the Agreement. The cost for this Agreement in FY 2009-10 will be \$39,325.

**Attachments:**

**On File With Clerk:** Youth and Family Service Agreement with the City of Sonoma

**CLERK OF THE BOARD USE ONLY**

**Board Action** (If other than "Requested")

**Vote:**