

<b>COUNTY OF SONOMA</b> <b>AGENDA ITEM</b> <b>SUMMARY REPORT</b>		Clerk of the Board Use Only Meeting Date                      Held Until ___/___/___                      ___/___/___ Agenda Item No:                      Agenda Item No: _____                              _____	
<b>Department:</b> Transportation and Public Works		<input checked="" type="checkbox"/> <b>4/5 Vote Required</b>	
<b>Contact:</b> Tasha Derum	<b>Phone:</b> (707) 565-3634	<b>Board Date:</b> 07/14/2009	<b>Deadline for Board Action:</b>
<b>Agenda Short Title:</b>  Peaks Pike Permanent Road District Budgetary Adjustment  <b>Requested Board Action:</b>  Authorize and approve a FY 08-09 budgetary adjustment increasing appropriations in Peaks Pike Permanent Road District by \$7,200 (690552-7200) (Fifth Supervisorial District).			
<b>CURRENT FISCAL YEAR FINANCIAL IMPACT</b>			
<u><b>EXPENDITURES</b></u>		<u><b>ADD'L FUNDS REQUIRING BOARD APPROVAL</b></u>	
Estimated Cost	\$	Contingencies	\$
		(Fund Name:            )	
Amount Budgeted	\$	Unanticipated Revenue	\$
		(Source:                )	
Other Avail. Approp (Explain below)	\$	Other Transfer(s)	
		Fund Balance: 690552	\$_____
<b>Additional Requested</b>	<b>\$</b>	<b>Add'l Funds Requested:</b>	
Explanation (if required): Fiscal impact occurring in FY 08-09			
<b>Prior Board Action(s):</b>			
<b>Alternatives - Results of Non-Approval:</b> Peaks Pike will exhaust current appropriations and Maintenance index would have to cover cost of work to District.			

**Background:**

Peaks Pike Permanent Road District (District) is an assessment district administered by Transportation and Public Works (TPW) for maintaining Peaks Pike, a non-county road located in west Sonoma County near the town of Graton. In Spring of 2009 the residents in the District requested safety related pothole repairs and brush removal to be done by TPW's road maintenance staff. This work was not budgeted for in FY 08-09, so additional appropriations are requested so the District can reimburse labor and materials supplied by the maintenance division.

The funds requested are to be drawn from the District's available fund balance.

**Recommendation:**

Authorize and approve budgetary adjustment increasing appropriations in Peaks Pike Permanent Road District (690552-7200) (Fifth Supervisorial District).

**Attachments:** Resolution

**On File With Clerk:**

**CLERK OF THE BOARD USE ONLY**

**Board Action (If other than "Requested")**

**Vote:**