

Attachment A – Mental Health Services Contracts FY 09-10

Provider/Service(s)	Contract Amount
Long Term Care Facilities:	
State Hospital	270,000
Various Institutions	1,000,000
Creekside	1,000,027
Service Category Total	2,270,027
Children’s Group Homes:	
Families First	
R House	
St. Vincent's School for Boys	
Charis Youth Center	
Fred Finch Youth Center	
Devereux Texas	
Cinnamon Hills Youth Crisis Center	
Yellow Stone Ranch	
Alpine Academy	
* Provider contracts are paid on a fee-for-service basis and therefore have no contract maximum as it is not feasible to determine future client need for the services of any one provider. However, service category has a maximum that limits the aggregate amount paid to contractors within the category.	
Subtotal	*2,403,848
Sacramento Children’s Home	32,408
True to Life Counseling	300,000
Redwood Children’s Services	120,000
Victor Treatment Centers	1,101,205
Seneca Residential and Day Treatment Center for Children	113,442
New Directions	421,538
Sunbridge Harbor View	110,155
Undesignated	199,358
Subtotal	2,398,106
Service Category Total	4,801,954
Children’s Mental Health Outpatient Services:	
CIL/PSI LifeWorks (School Based)	420,571
Calif. Parenting Institute/CARE	310,500
Social Advocates for Youth	519,841
Sunny Hills (Assertive Community Treatment)	1,594,607
River Counselors	77,625
Petaluma Peoples Services Center	185,000
CIL/PSI LifeWorks (Therapeutic Behavioral Services)	230,000
Sunny Hills Services (Therapeutic Behavioral Services)	230,000
Fred Finch Youth Center (Therapeutic Behavioral Services)	40,000
Service Category Total	3,608,144
Supportive Services to Adults in Community Care Facilities:	
Community Support Network - A Step Up	399,465
Community Support Network - E Street	366,255
Davis Guest Home	365,515
Various ConRep Augmented Adult Residential Facility (AARF)	75,000
Various Senior AARFs	319,093
Various AARFs	630,400
Service Category Total	2,155,728

Supportive Services to Adults in Independent Living**Settings:**

Telecare (Assertive Community Treatment)	1,080,054
Buckelew (Sonoma County Independent Living)	1,314,341
Community Support Network (Sonoma Assisted Independent Living)	96,773
Community Support Network - Opportunity House	249,902
Service Category Total	2,741,070

Consumer, Family Peer Support, and Recovery Services:

Council on Aging	93,279
West County Community Services	140,000
National Alliance on Mental Illness (NAMI)	220,000
Family Service Agency	134,314
County Human Services Department (Job Link)	75,000
Disability Rights California	61,709
Buckelew Family Advocate	98,988
Goodwill Wellness Center	300,000
Goodwill Interlink	361,277
Progress Foundation (Crisis Residential Unit)	950,000
Service Category Total	2,434,567

Mental Health Services Act Community Partnerships:

Southwest Community Health	253,670
Indian Health	60,000
West County Health Center	65,800
Alliance Medical Center	10,236
Drug Abuse Alternatives Center	78,000
Petaluma Peoples Services Center (Mary Isaak Center)	56,085
Social Advocates for Youth (Transitional Age Youth Services)	154,000
Undesignated	5,000
Service Category Total	682,791

Mental Health Services Act Full Service Partnerships:

Sunny Hills (Family Advocacy Stabilization Support Team)	200,000
Buckelew (Forensic Assertive Community Treatment Housing)	200,073
Buckelew (Transitional Age Youth Housing)	110,244
Buckelew (Employment)	185,680
Service Category Total	695,997

Contracts Total **\$19,390,278**