

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date **Held Until**
 / / / /
Agenda Item No: **Agenda Item No:**

Department: Agricultural Comm/Regional Parks

() 4/5 Vote Required

Contact:
Cathy V. Neville

Phone:
(707) 565-2371

Board Date:
6/23/09

Deadline for Board Action:

AGENDA SHORT TITLE:

Transfer Appropriations and Expenditures from Regional Parks to Agricultural Commissioner/Sealer

REQUESTED BOARD ACTION:

Resolution authorizing budgetary adjustments to the 2008-09 final budget for the Agricultural Commissioner/Sealer and Regional Parks, in the amount of \$60,813.95.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

Estimated Cost \$

Amount Budgeted \$

Other Avail Approp \$
(Explain below)

Additional Requested: \$

ADD'L FUNDS REQUIRING BOARD

Contingencies \$
(Fund Name:)

Unanticipated Revenue \$
(Source:)

Other Transfer(s) \$
(Source:)

Add'l Funds Requested: \$

Explanation (if required): One time expenditure transfer.

Prior Board Action(s):

Approved expenditure transfers from Regional Parks to the Agricultural Commissioner/Sealer commencing July 18, 2006.

Alternatives - Results of Non-Approval:

Expenditures incurred by Regional Parks for control of noxious weeds on county property and parks would not be transferred to the Agricultural Commissioner for pest management reporting purposes to California Department of Food and Agriculture. This would result in lost Gas Tax revenue in subsequent year.

Background:

This request authorizing transfer of \$60,813.95 of appropriation and expenditures for noxious weed control from Regional Parks to the Agricultural Commissioner/Sealer is for the purpose of inclusion of expense for reporting purposes by the Agricultural Commissioner/Sealer to the California Department of Food and Agriculture for pest management programs in Sonoma County. This is a collaborative effort through Regional Parks and the Agricultural Commissioner/Sealer to maximize resources and provide for state subvention for pest management programs conducted in Sonoma County. Under section 224 of the California Food and Agricultural Code unclaimed refundable gas tax funds are appropriated to be paid to the counties as partial reimbursement for county expenses for carrying out agricultural programs authorized by this code that are supervised by the department. The payment shall be apportioned to the counties by the secretary in relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for such agricultural programs, as determined by the secretary. The rate of subvention for FY 07/08 was 34.4% and is based on the amount of funds available annually and total amounts reported by the counties.

Requested Board Action: Resolution authorizing budgetary adjustments to the 2008-09 final budget for the Agricultural Commissioner/Sealer and Regional Parks, in the amount of \$60,813.95.

Attachments: Resolution.

On File With Clerk:

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: