

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
 Meeting Date: ___/___/___ Held Until: ___/___/___
 Agenda Item No: _____ Agenda Item No: _____

Department: Regional Parks

() 4/5 Vote Required

Contact:
Ray Basch

Phone:
(707) 565-3370

Board Date:
06-16-09

Deadline for Board Action:
6/23/09

AGENDA SHORT TITLE:

Becoming Independent, Inc. – Professional Services Agreement

REQUESTED BOARD ACTION:

Authorize the Chair to execute a three-year Professional Services Agreement with Becoming Independent, Inc. in an amount not to exceed \$24,450.36 for trash removal services along the Joe Rodota and West County Trail.

CURRENT FISCAL YEAR FINANCIAL IMPACT

<u>EXPENDITURES</u>		<u>ADD'L FUNDS REQUIRING BOARD APPROVAL</u>	
Estimated Cost	\$ 24,450	Contingencies	\$
		(Fund Name:)	
Amount Budgeted	\$ 24,450	Unanticipated Revenue	\$
		(Source:)	
Other Avail Approp	\$	Other Transfer(s)	\$
(Explain below)		(Source:)	
Additional Requested:	\$ 0	Add'l Funds Requested:	\$

Explanation (if required): These costs are part of the department's FY 09-10 budget (032102). No additional funds required.

Prior Board Action(s):

11-04-08: Board authorized the Chair to sign a three-year contract with Becoming Independent, Inc. in an amount not to exceed \$48,082 for cleaning services and litter abatement in Sonoma Valley Regional Parks.

Alternatives - Results of Non-Approval:

Regional Parks Maintenance staff would provide trash removal services along the Joe Rodota and West County Trail at greater cost to the County.

BACKGROUND: (On File with the Clerk: Professional Services Agreement)

The department has enjoyed an effective partnership with Becoming Independent, Inc. (BI) for the past several years. BI is a community-based non-profit organization that promotes community inclusion and participation for persons with developmental disabilities throughout Sonoma, Napa, and Solano Counties. BI's Employment Services Division provides community job placement or on-site vocational training in preparation for community-based work. Over 100 local employers, including City of Santa Rosa, City of Sebastopol, and City of Healdsburg hire workers from BI.

Before 2001, BI assisted Regional Parks as volunteers doing litter abatement in Sonoma Valley. In 2001, the department needed increased litter abatement and cleaning services in its Sonoma Valley Regional Parks and decided to enter into a Professional Services Agreement (PSA) with BI. Subsequent agreements were developed in 2002 for the Joe Rodota/West County Trail litter abatement and for Veterans Buildings' maintenance. The current three-year agreement with BI for the Joe Rodota/West County Trail services ends June 30, 2009. This contract renewal has the same scope of work as the current contract.

Other contracts with BI:

Sonoma Valley Parks Cleaning Services

Term: 7/1/08 – 9/30/11

Amount: \$48,081.21 (3 year total)

Veterans Buildings Cleaning Services

Term: 7/15/08 – 7/31/11

Amount: \$24,999 (3 year total)

The three-year agreements with BI allow the Department to secure a reasonable annual rate with a 3% increase in the second and third years of the agreement and to reduce the amount of time required to develop and process agreements.

The department has consulted with the General Services' Purchasing Division in the development of this agreement. Both agree that the County is justified in supporting organizations such as BI because of the unique service they provide the community. In spring 2009 the department surveyed other area non-profit organizations for provision of maintenance services comparable to those of BI. Based on their overall ability to meet the department's ongoing needs, cost and reliability, BI again is the department's selection for these services.

Recommendation:

Authorize the Chair to execute a three-year Professional Services Agreement with Becoming Independent, Inc. in an amount not to exceed \$24,450.36 for trash removal services along the Joe Rodota and West County Trail.

Attachments:

On File With Clerk: Professional Services Agreement (5 copies)

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: