

Sonoma County Administration  
 Building, Santa Rosa, Calif.

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RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA  
 AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2008-09 FINAL BUDGET  
 FOR THE HUMAN SERVICES DEPARTMENT, AND APPROPRIATIONS FOR  
 CONTINGENCIES, IN THE AMOUNT OF \$4,025,647.00, REQUIRING FOUR-  
 FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Human  
 Services Department, and Appropriations for Contingencies, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the  
 2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby  
 authorized and directed to make all necessary operating transfers and the following budgetary  
 adjustments:

FINANCING USES:

SPEC REV FUND: HUMAN SERVICES

203	152407-7676 Refugees	\$16,582.00
203	152605-7644 Foster Care SED State	94,071.00
203	152605-7645 Foster Care SED County	141,107.00
203	152704-7536 Resident Aid	359,316.00
203	152803-7642 TANF Fed/State	1,800,767.00
203	159014-8760 Realignment Reimbursement	<u>1,613,804.00</u>
		\$4,025,647.00

FINANCING SOURCES:

SPEC REV FUND: HUMAN SERVICES

002	152407-2621 Fed – PA Prog Refugee	\$ 16,582.00
002	152803-2138 ST – PA Prog TANF	1,746,744.00
003	152605-2145 ST – PA Prog BHI	<292,513.00>
002	152605-2169 ST – PA Prog SED	196,587.00
202	152209-7878 Adoptions County	138,000.00
202	152322-7693 IHSS	126,000.00
202	152308-7678 Case Services-Day Care	118,000.00

GEN FUND: HUM SVCS-GEN FUND FINANCING

002	050534-3980 Prior Year Revenue	\$1,844,078.00
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GEN FUND: APPROP FOR CONTINGENCIES

202	081018-9000 Appropriations for Contingencies	<u>132,169.00</u>
		\$4,025,647.00

SUPERVISORS:

Brown            Kerns            Zane            Carrillo            Kelley  
 Ayes    Noes    Abstain    Absent

SO ORDERED