

Priority Plan for HIV Services updated January 2009

HIV Services Plan FY08-09 and 09-10 Ryan White Part A, Part B, and County funding

Based on funded 2007-08 HIV Services Plan 6/13/07

RANK	Eligible Services	Funding Scenarios HIV Services						
		C	B	A	1	2	3	4
1	Primary Medical Care	\$395,500	\$416,250	\$437,000	\$437,000	\$456,000	\$470,000	\$487,000
2	Dental Services	34,700	37,600	40,500	40,500	43,500	45,000	50,000
3	Mental Health Psych. Assmt.	7,500	8,750	10,000	10,000	24,000	28,000	29,000
4	Mental Health Cnslg.	57,000	57,500	58,000	58,000	62,000	63,000	70,000
5	Medical Nutrition Cslg.	27,000	31,500	36,000	36,000	40,000	44,000	46,000
6	Food & Nutrition	54,300	66,150	78,000	86,000	95,000	103,000	114,000
7	Re-Connect	0	0	0	0	0	7,000	10,000
8	Non-Medical Case Mgt.	35,000	37,500	40,000	40,000	45,000	49,000	55,000
9	Medical Case Mgt.	119,000	126,500	134,000	154,000	163,500	\$127,499	\$137,499
12	Childcare	9,300	11,050	12,800	16,000	17,000	20,000	22,000
13	Chem. Dep. Counseling	25,000	27,500	30,000	30,000	33,000	38,000	39,000
14	Chem. Dep. Tx	0	0	0	3,000	3,000	3,500	4,500
16	Linguistics	0	0	0	1,500	1,500	1,500	2,000
17	Med. Transportation	6,700	8,750	10,800	12,000	14,500	17,000	17,000
18	Home & Comm. Based Health	24,000	26,500	29,000	29,000	18,000	18,000	19,000
	Total	\$795,000	\$855,550	\$916,100	\$953,000	\$1,016,000	\$1,034,499	\$1,101,999
n=15	Diff. with Next Scenario	\$60,550	\$60,550	\$36,900	\$63,000	\$18,499	\$67,500	

NOTES - Reconnect not R/W funded.
There are no rank Nos. 10, 11 and 15

FAWG lite March, 08 – \$15k Home Health reallocated to Psychiatric Assessment