

RESOLUTION NO. _____
Dated: _____

CONCURRENT RESOLUTION OF THE SONOMA COUNTY BOARD OF SUPERVISORS AND THE SONOMA COUNTY COMMUNITY DEVELOPMENT COMMISSION ADJUSTING THE BUDGET FOR FY 2008-2009 IN THE AMOUNT OF \$877,530.00 TO REFLECT THE CHANGES IN THE CURRENT YEAR OPERATIONS, REQUIRING FOUR-FIFTHS VOTE

WHEREAS, the Sonoma County Board of Supervisors and the Sonoma County Community Development Commission adopted a Final Budget for fiscal year 2008-2009, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the 2008-2009 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that the Sonoma County Community Development Commission budget for the 2008-2009 fiscal year be adjusted as follows:

FINANCING USES:

203	Homeless Management Information System (HMIS) 613042-8460	Project Expense	\$68,108.00
203	Mobilehome Rent Stabilization Program 611046-7100	Personnel	\$30,600.00
203	Housing Assistance Committee (HAC) Programs 611053-7100	Personnel	\$25,000.00
203	Housing Choice Voucher Program 613034-8451	Housing Assistance Expense	\$699,902.00
203	Community Development Block Grant – Recovery Program (CDBG-R) 611020-7100	Personnel	\$13,400.00
203	Neighborhood Stabilization Program (NSP) 611020-7100	Personnel	\$19,000.00
203	Homelessness Prevention Rapid Re-Housing Program (HPRP) 611020-7100	Personnel	\$21,520.00
	Total Financing Uses:		\$877,530.00

FINANCING SOURCES:

002	Homeless Management Information System (HMIS) 613042-2900	Other Government Agencies	\$68,108.00
002	Mobilehome Rent Stabilization Program 611046-3742	Administrative Fees	\$30,600.00
002	Housing Assistance Committee (HAC) Programs 611053-2900	Other Government Agencies	\$25,000.00
002	Housing Choice Voucher Program 613034-2900	Other Government Agencies	\$699,902.00
002	Community Development Block Grant - Recovery (CDBG-R) 611020-2900	Other Government Agencies	\$13,400.00
002	Neighborhood Stabilization Program (NSP) 611020-2900	Other Government Agencies	\$19,000.00
002	FESG Stimulus Funds (HPRP) 611020-2900	Other Government Agencies	\$21,520.00
Total Financing Sources:			\$877,530.00