

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date **Held Until**
 / / / /
Agenda Item No: **Agenda Item No:**
 _____ _____

Department: Agricultural Commissioner

() **4/5 Vote Required**

Contact: Cathy V. Neville

Phone:
565-2371

Board Date:
6/9/09

Deadline for Board Action:

AGENDA SHORT TITLE: Veterinary Services Contract

REQUESTED BOARD ACTION:

Authorize the Chair, Sonoma County Board of Supervisors, to sign a one (1) year contract beginning July 1, 2009, with John Strathman, DVM to perform veterinary services at the Sonoma County Animal Shelter for FY 09-10.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD

Estimated Cost \$

Contingencies \$
(Fund Name:)

Amount Budgeted \$

Unanticipated Revenue \$
(Source:)

Other Avail Approp. \$
(Explain below)

Other Transfer(s) \$
(Source:)

Additional Requested: \$

Add'l Funds Requested: \$

Explanation (if required):

Prior Board Action(s): The Board has entered into agreements for veterinary services at the animal shelter since 1989.

Alternatives - Results of Non-Approval:

Injured and ill animals would not be treated, and state mandated spay/neuter of adopted animals would not occur at the county animal shelter.

Background:

Under the existing agreement with John Strathman, DVM to provide veterinary services at the Animal Care and Control Division animal shelter which expires on June 30, 2009 is the provision for two (2) one-year options to renew this agreement. It is the desire of the Agricultural Commissioner to renew this agreement for one year with Dr. Strathman, whose services we are pleased with and will enter into another one year agreement to continue this service. This is the final renewal option under the RFP. The agreement allows for annual increases equal to the CPI, which for FY 2009-10 will not increase as noted by the Auditor's Office.

The contract includes animal health exams and spay and neuter services within the veterinary services contract for the County's animal shelter. The estimated maximum contract costs are as follows:

FY 09-10 - \$109,207: \$53,016 (681 hours @ \$77.85/hour) for exams of shelter animals, \$43,985 (565 hours @ \$77.85/hour) for spay and neuter surgeries of dogs and cats, \$5,216 (67 hours @ \$77.85/hour) for phone consultation from staff, and \$7,006 (90 hours @ \$77.85/hour) for staff training, shelter medicine program development, meetings, humane consultation in field, etc.

Revenues from the surgeries of adoptable animals will partially offset the costs for the surgery hourly rates charged under the contract. Funds for this contract have been budgeted for in the FY 09-10 budget.

The contract will allow the Animal Care and Control Division to continue complying with the state mandated program requiring all adopted dogs and cats are spayed/neutered before leaving the animal shelter.

Requested Board Action: Authorize the Chair, Sonoma County Board of Supervisors, to sign a one (1) year contract beginning July 1, 2009, with John Strathman, DVM to perform veterinary services at the Sonoma County Animal Shelter for FY 09-10.

Attachments: Resolution

On File With Clerk: Agreement

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote:

Background: (Continued)