

**COUNTY OF SONOMA
AGENDA ITEM
SUMMARY REPORT**

Clerk of the Board Use Only
Meeting Date **Held Until**
 ___/___/___ ___/___/___
Agenda Item No: **Agenda Item No:**

Department: HUMAN SERVICES DEPARTMENT
 (Human Services Commission)

() 4/5 Vote Required

Contact:
 Paula Young

Phone:
 (707) 565-8506

Board Date
 6/2/09

Deadline for Board Action:
 6/2/09

AGENDA SHORT TITLE: FY 2009-10 Child Abuse Prevention and Treatment Funding

REQUESTED BOARD ACTION:

Authorize the Director of the Human Services Department or her designee to execute 2009-10 service provider contracts and future amendments, as recommended by the Human Services Commission and outlined in this agenda item, for FY 2009-10 Child Abuse Prevention, Intervention & Treatment (CAPIT) funding (\$128,915), and County Children’s Fund (\$160,000).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADD'L FUNDS REQUIRING BOARD APPROVAL

Estimated Cost \$

0 Contingencies \$
 (Fund Name:)

Amount Budgeted \$

Unanticipated Revenue \$
 (Source:)

Other Avail Approp \$
 (Explain below)

Other Transfer(s) \$
 (Source:)

Additional Requested: \$

0 Add'l Funds Requested: \$

Explanation (if required): Funds are included in the Department’s proposed FY 2009-10 budget.

Prior Board Action(s):

6/3/08 - Board approved the allocation of 2008-09 State CAPIT and Children's Funds and authorized the Director of the Human Services Department to execute contracts and future amendments, according to the recommendations of the Human Services Commission.

6/12/07 - Board approved the allocation of 2007-08 State CAPIT and Children's Funds and authorized the Director of the Human Services Department to execute contracts and future amendments, according to the recommendations of the Human Services Commission.

6/13/06 - Board approved the allocation of 2006-07 State CAPIT and Children's Funds and authorized the Director of the Human Services Department to execute contracts and future amendments, according to the recommendations of the Human Services Commission.

Alternatives - Results of Non-Approval: A gap in child abuse prevention and treatment-related services could result if contracts cannot be started by July 1.

Background:

The Human Services Commission recommends annual allocations for three separate funding sources:

1. Child Abuse Prevention, Intervention, and Treatment (CAPIT) funding. **This is federal funding passed through the State to local areas.** For Fiscal Year 2009-10 \$128,915 is estimated to be available.
2. The Children’s Trust Fund. This is local funding established by the Board of Supervisors, consisting of a portion of birth certificate fees, donations Sonoma County tax payers make when paying property taxes, and interest earned on the funds. The ordinance establishing the Children’s Trust Fund specifies it must be provided to 501 (c)(3) organizations for the purposes of child abuse prevention, intervention and treatment. For Fiscal Year 2009-10, \$160,000 is estimated to be available.
3. Community Services. This is county general fund for human service programs operated by local community based organizations. The County Budget for Fiscal Year 2009-2010 includes \$552,500 for community services programs starting October 1, 2009.

This Board Item specifically addresses the first year of the Human Services Commission’s three-year funding process covering 2009-12 for the CAPIT and Children’s Fund only. Recommendations for Community Services Contracts will be provided to the Board via a separate agenda item following their decisions on the 2009-2010 county budget.

The Human Services Commission recommends a total of \$288,915 for twenty-eight Child Abuse Prevention Services programs for 2009-10. Contract recommendations are based on a competitive request for proposal process. The CAPIT funding level is in a written plan approved by the State for 2009-10 and the Administration’s May revisions to the State budget do not propose reductions to CAPIT funding, which is federal funding “passed through” the State to local areas. However, in the unlikely event CAPIT funds were reduced, all agreements cancel with a 5-day notice to the contractor and CAPIT contracts include a clause stating funding is contingent upon State allocations. Finally, there is a \$50,000 reserve in the Children’s Fund which could be used in place of the CAPIT funding to mitigate any unlikely reductions. The Department retains 5% for administration from each funding source. California Parenting Institute provides staff support to Prevent Child Abuse Sonoma County, the state-mandated Child Abuse Prevention Council.

The following funding recommendations were approved by the full Human Services Commission on May 7, 2009, following a public hearing. Members of the Human Services Commission are: Shirley Stack Clark (First District); Nola Wolf (Second District); Patrick Band (Third District); Commission Vice-Chair, Ann McGee (Third District); Phyllis Hoover (Fourth District); Winifred Medin (Fourth District); Bill Ruppert (Fifth District); K. Parkinson-Jones (Fifth District); Veronica Jacobi (Mayor’s and Council Members Association); Carol Bauer (Human Services Department); and Commission Chair Barbara Bamberg (First District). There were no comments received regarding these particular funding recommendations.

As in prior years, the Commission has included a contingency list of additional priority programs to receive any unspent revenue that may become available during the contract year due to program changes. No additional funds are requested to support these programs; reallocating unspent contract funds would provide the funding.

Attachments:

On File With Clerk:

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote:

Background: (Continued)

**Human Services Commission
Child Abuse Prevention Services Funding Recommendations
2009-10**

CAPIT

Agency & Program

California Human Development	
1. Food and Shelter Emergency Program	\$5,000
California Parenting Institute	
2. A Star is Born	\$5,000
3. No Parent Left Behind	\$5,000
4. Prevent Child Abuse Sonoma County	\$5,000
Children and Family Circle	
5. High Risk Infant and Toddler Program	\$7,000
Committee on the Shelterless	
6. Children's Program – Emergency Shelter	\$16,900
Department of Health Services	
7. Children Are People	\$12,500
Department of Health Services	
8. Teen Parent Connection	\$ 6,000
Humane Society	
9. Forget-Me-Not Farm	\$7,000
River to Coast Children's Services	
10. Counseling Services	\$6,569
Social Advocates for Youth	
11. Coffee House Teen Shelter	\$8,500
Social Advocates for Youth	
12. North County and Sonoma Valley Family Bridges Program	\$14,000
Sonoma County Adult & Youth Development	
13. Rohnert Park/Cotati Safe and Healthy Families	\$7,500
West County Community Services	
14. Family Services and Support	\$5,000
YWCA	
15. A Special Place	\$11,500
16. HSC Administrative Costs (5%)	<u>\$6,446</u>
TOTAL CAPIT	\$128,915

Background: (Continued)

CHILDREN'S FUND

Agency & Program

California Parenting Institute

1. Child Sexual Abuse Treatment	\$16,000
2. Parent Support Program – Triple P	\$11,700
3. Parenting Apart	\$8,400
4. Prevent Child Abuse Sonoma County	\$19,300

Interfaith Shelter Network

5. Single Parent Family Transitional Housing	\$12,000
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Mendocino Family and Youth

6. North Coast Youth Services	\$7,700
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Petaluma People Services Center

7. Children Abuse Prevention 7 Treatment	\$10,900
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Social Advocates for Youth

8. Early Intervention	\$9,200
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Sonoma County Adult & Youth Development

9. Healthy Kids Child Abuse Prevention	\$10,000
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Sonoma County Legal Services Foundation

10. Supervised Visitation	\$5,900
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TLC Child and Family Services

11. Fostering Connections	\$9,000
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United Against Sexual Assault

12. CAPP/TAPP/DTAPP/MY STRENGTH	\$5,100
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West County Community Services

13. Counseling and Prevention	\$11,200
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Women's Recovery Services

14. Parent Education Program	\$15,600
15. HSC Administrative Costs (5%)	<u>\$8,000</u>

TOTAL CHILDREN'S FUND **\$160,000**

Background: (Continued)

**ADDITIONAL PRIORITIZED RECOMMENDATIONS FOR 09-10
CAPIT SERVICES FUNDING**

	Agency & Program	Additional Recommendation
1.	California Parenting Institute – Prevent Child Abuse SC	\$2,700 **
2.	Committee on the Shelterless – Children’s Prog Emerg	\$2,000
3.	Social Advocates for Youth – Coffee House Teen Cntr	\$2,000
4.	Humane Society – Forget Me Not Farms	\$1,500
5.	Department of Health Services – Teen Parent Program	<u>\$1,500</u>
	Total CAPIT	\$ 9,700

**ADDITIONAL PRIORITIZED RECOMMENDATIONS FOR 09-10
CHILDREN’S FUND SERVICES FUNDING**

	Agency & Program	Additional Recommendation
1.	California Parenting Institute – Prevent Child Abuse SC	\$2,700 **
2.	California Parenting Institute – Child Abuse Treatment	\$2,000
3.	Women’s Recovery Service – Parent Education	\$2,000
4.	California Parenting Institute – Parent Support -Triple P	\$1,500
5.	Petaluma People Services Center-Child Abuse Treatment	\$1,100
6.	Social Advocates for Youth – Early Intervention	<u>\$1,100</u>
	Total Children’s Fund	\$ 10,400

** California Parenting Institute will get CAPIT or Children’s Fund money – not both – up to \$2,700.

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