

COUNTY OF SONOMA AGENDA ITEM SUMMARY REPORT		Clerk of the Board Use Only Meeting Date Held Until ____/____/____ ____/____/____ Agenda Item No: Agenda Item No: _____ _____	
Department: Transportation and Public Works - Transit		<input type="checkbox"/> 4/5 Vote Required	
Contact: Bryan Albee	Phone: (707) 585-7516	Board Date: 05/05/09	Deadline for Board Action:
Agenda Short Title: Mendocino Transit Authority Requested Board Action: Approve Transit Services Agreement with Mendocino Transit Authority to provide service in the northern coastal area of Sonoma County between Point Arena and Santa Rosa, and authorize Chair to execute Agreement (\$147,250) (Fifth Supervisorial District).			
CURRENT FISCAL YEAR FINANCIAL IMPACT			
<u>EXPENDITURES</u>		<u>ADD'L FUNDS REQUIRING BOARD APPROVAL</u>	
Estimated Cost FY 09-10 Amount Budgeted Other Avail. Approp (Explain below)	\$ 147,250 \$ 147,250 \$	Contingencies (Fund Name:) Unanticipated Revenue (Source:) Other Transfer(s)	\$ \$ \$ _____ \$
Additional Requested Explanation (if required):	\$	Add'l Funds Requested:	\$
Prior Board Action(s): 05/20/07: Board approved FY 2008/09 Agreement in the amount of \$155,000. 06/25/07: Board approved FY 200708 Agreement in the amount of \$149,568.			
Alternatives - Results of Non-Approval: Alternatives include discontinuance of service or modification of service provided. Failure to act will result in termination of these services.			

Background:

This agreement provides for continuation of current services provided by Mendocino Transit Authority (MTA) along the northern coastal area between Point Arena and Santa Rosa for the 2009/10 fiscal year.

The agreement allows for reimbursement to MTA for services not to exceed \$147,250. In this agreement, each county (Sonoma and Mendocino) is responsible for a percentage of the operations deficit for MTA's route based on ridership surveys. The operations deficit represents MTA's operating costs less passenger fares. Sonoma County's contribution percentage is currently 56%. Service consists of one round-trip per day, seven days a week. MTA's route primarily serves coast area residents as the route travels into Santa Rosa in the morning and returns to the coast in the afternoon.

The proposed FY 2009/10 budget is approximately 5% less than FY 2008/09's budget due to a projected lower cost of fuel and lower funding availability for the upcoming fiscal year. MTA has agreed to Sonoma County's FY 2009/10 contribution and anticipates no change to the level of service currently provided through FY 2009/10.

Funding for this agreement is included within the proposed FY 2009/10 Transit Division budget and is consistent with Sonoma County Transit's FY 2009/10 TDA/STA claim approved by the Board on April 28, 2009.

Recommendation:

Approve Transit Services Agreement with Mendocino Transit Authority to provide service in the northern coastal area of Sonoma County between Point Arena and Santa Rosa, and authorize Chair to execute Agreement (\$147,250) (Fifth Supervisorial District).

Attachments:

On File With Clerk: Agreement

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: