

**COUNTY OF SONOMA  
AGENDA ITEM  
SUMMARY REPORT**

Clerk of the Board Use Only  
Meeting Date \_\_\_\_\_ Held Until \_\_\_\_\_  
Agenda Item No: \_\_\_\_\_ Agenda Item No: \_\_\_\_\_

**Department:** Health Services

**( ) 4/5 Vote Required**

**Contact:**  
Rita Scardaci

**Phone:**  
(707) 565-4700

**Board Date:**  
5/5/09

**Deadline for Board Action:**

**AGENDA SHORT TITLE:** Alcohol and Other Drug Services (AODS) Contracts

**REQUESTED BOARD ACTION:**

Authorize the Director of Health Services to execute amendments to contracts for Alcohol and Other Drug Services for FY 08-09, subject to County Counsel review, increasing the contracts total by \$62,271, and any future amendments that do not significantly change the scope of work or program category funding (new total \$6,994,078).

**CURRENT FISCAL YEAR FINANCIAL IMPACT**

**EXPENDITURES**

**ADD'L FUNDS REQUIRING BOARD APPROVAL**

**Estimated Cost** \$6,994,078

**Contingencies**  
(Fund Name:)

**Amount Budgeted** 6,994,078

**Unanticipated Revenue**  
(Source:)

**Other Avail Approp**  
(Explain below)

**Other Transfer(s)**  
(Source:)

**Additional Requested:** \$ 0

**Add'l Funds Requested:** \$ 0

**Explanation (if required):**

**Prior Board Action(s):** 11/4/08 and 6/24/08 – Authorized FY 08-09 Alcohol and Other Drug Services contracts; 5/22/07 – Authorized the State Drug MediCal contract for FYs 08-10.

**Alternatives – Results of Non-Approval:** Lost opportunity to increase Drug Medi-Cal reimbursed client services.

**BACKGROUND:**

In May of 2007, the Board authorized the Director of Health Services to execute the Drug Medi-Cal contract with the State Department of Alcohol and Drug Programs for FYs 08-10. This contract provides funds for alcohol and drug treatment services for eligible Medi-Cal clients and other specific drug prevention and treatment services for both Medi-Cal and non-Medi-Cal clients. Local control of these funds allows the County to develop and provide programs and services designed to meet the needs of our community.

In June 2008, the Board authorized the Director of Health Services to execute Alcohol and Other Drug Services contracts in the amount of \$6,726,248 for FY 08-09.

In November 2008, the Board authorized increasing the Director's contract authority by \$205,559 due to an increase in Narcotic Treatment Program rates. This action increased the total Alcohol and Other Drug Services contract authority to \$6,931,807.

The recently released State budget for FY 08-09 included an increase in the Drug Medi-Cal rate. Therefore the Department is requesting an increase of \$62,271 in contracting authority for Drug Medi-Cal client services (new total \$6,994,078).

**FISCAL IMPACT**

Drug Medi-Cal services fluctuate according to client demand and are fully reimbursed by State and Federal funds. There is no contribution from the General Fund and no use of Realignment funds.

**Attachments:** None.

**On File With Clerk:** None.

**CLERK OF THE BOARD USE ONLY**

<b>Board Action</b> (If other than "Requested")	<b>Vote:</b>
_____	
_____	
_____	