

COUNTY OF SONOMA AGENDA ITEM SUMMARY REPORT	Clerk of the Board Use Only Meeting Date ____/____/____ Agenda Item No: _____
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Department: Permit and Resource Management Department	() 4/5 Vote Required
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Contacts: Pete Parkinson Kiergan Pegg	Phone: (707) 565-1925 (707) 565-2296	Board Date: April 21,2009	Deadline for Board Action:
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AGENDA SHORT TITLE:
Ordinances adopting FY 2009-10 fees for Permit and Resource Management Department.

REQUESTED BOARD ACTIONS:

1. Adopt ordinance setting fees for development applications processed by the Permit and Resource Management Department
2. Adopt ordinances setting sewer plan check, permit and inspection fees for Occidental CSD, Russian River CSD, Sonoma Valley CSD, South Park CSD and Sonoma County Water Agency sanitation zones
3. Approve resolution setting on-site wastewater disposal charges for CSA #41 Sea Ranch-Zone 2 on the tax roll for FY 2009-10, FY 2010-11 and FY 2011-12.

CURRENT FISCAL YEAR FINANCIAL IMPACT			
<u>EXPENDITURES</u>		<u>ADD'L FUNDS REQUIRING BOARD APPROVAL</u>	
Estimated Cost	\$	Contingencies	\$
		(Fund Name:)	
Amount Budgeted	\$	Unanticipated Revenue	\$
		(Source:)	
Other Avail Approp.	\$	Other Transfer(s)	\$
(Explain below)		(Source:)	
Additional Requested:	\$	Add'l Funds Requested:	\$
Explanation (if required):			

Prior Board Action(s):

April 15, 2008 - Adopted Ordinance 5777 setting fees for PRMD and ordinances setting permit, plan check and inspection fees for County sanitation districts/zones for FY 2008-09

April 17, 2007 - Adopted Ordinance 5720 setting fees for PRMD and ordinances setting permit, plan check and inspection fees for County sanitation districts/zones for FY 2007-08

Alternatives - Results of Non-Approval:
Fees would remain at FY 08-09 adopted levels and revenues would fall short of supporting budgeted expenditures, resulting in the need for additional General fund support.

Background:

The Sonoma County Permit & Resource Management Department (PRMD) provides land use planning and permitting services for the unincorporated areas of Sonoma County. Fees for these services are based on the average number of hours it takes staff to perform the service multiplied by the hourly staff rate. The number of hours required for various services is reviewed regularly to ensure that the fees are neither over- nor under-recovering the cost of providing the service. Data for this analysis is obtained from PRMD's permit tracking and cost accounting systems.

Staff hourly rates, which are used to set fees and to bill staff hourly charges to at-cost projects, are calculated based on employees' base salary, benefits and overhead (operating costs). Hourly rates are proposed to increase by 6.1% beginning July 1, 2009 due to anticipated increases in operating costs. Because of potential budgetary actions over the next several months that may reduce operational costs, the proposed increase could drop from the current 6.1% to approximately 4.7%. PRMD will work with the County Administrator's Office to determine the impacts of any budgetary actions and will administratively adjust the fees accordingly. Since this would represent a decrease in fees from the amounts adopted in this fee ordinance, PRMD would not be required to hold another public hearing for the lower fees.

The table below provides the proposed hourly staff rates, effective July 1, 2009. Rates indicated by an asterisk are proposed to increase by a comparatively greater percentage than other rates in order to achieve 100% cost recovery.

	FY 08-09 <u>Adopted</u>	FY 09-10 <u>Proposed</u>
Accountant	\$82	\$93*
Building Inspector	129	136
Clerical	73	80
Code Enforcement Inspector	129	137
County Counsel	195	205
Customer Service	95	103
Division Manager	176	186
Engineer	132	142*
Engineering Technician	105	114
Environmental Health Specialist	119	126
Environmental Specialist	121	128
Information Systems	93	109*
Plan Check	133	141
Planner I, II, & Tech	107	119*
Planner III	132	140
Senior Engineer	160	170
Surveyor	152	163

Attachments:

- A. PRMD Fee and Revenue Summary
- B. Fee ordinance for PRMD development application activities
- C. Fee ordinances for sanitation districts and zones (sewer permit, plan check and inspection fees)
- D. Resolution for Sea Ranch on-site sanitation zone annual service charges
- E. PRMD Service Improvement Plan

On File With Clerk:

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote:

Background: (Continued)

Service Improvement Plan

PRMD's annual Service Improvement Plan (Attachment E) outlines measures to improve service, improve efficiency and reduce costs in order to minimize fee increases and increase value for customers.

Development Fees

A number of new fees are proposed to become effective July 1, 2009, which are discussed in greater detail below. PRMD continues to make efforts to reach full cost recovery for many of its services to permit applicants. Several of these new fees, including the Verification Plan Review fee, the Use Permit Monitoring Inspection fee, the Revision to File/Extension of Time fee, the Engineering Referral to Planning fee and the Level IV Special Event fee, are proposed to recover costs for direct services that have been provided at no charge (or at a lower rate that did not fully recover cost) in the past. A number of changes to existing fees are also proposed to better match the amount of the fee with the cost of providing the service. These include the Grading Inspection and NPDES Grading fees, Encroachment Inspection fee, Public Road Abandonment fee, Improvement Project Inspection and Plan Check fees, and the Additional Hearing fee. PRMD is also proposing to increase the Technology Enhancement fee to fund technology to improve field inspection services for customers and increase inspector efficiency.

PRMD's budget is significantly reliant on permit fee revenue to fund its operations. The department currently projects a continued low level of permit activity, and the department will need to make substantial expenditure reductions to its FY 09-10 budget to match this decline. These new and changed fees are needed to help improve cost recovery and meet service level expectations for the services the department currently provides. If the proposed fee changes are not approved, it will be necessary for the department to secure additional funding from alternate sources, such as the County General Fund, to help cover the cost of providing these services. Alternatively, the department would need to reduce the number of services provided to the public, and reduce service levels of existing services. Additional information on the proposed fees can be found in Attachment A – *PRMD Fee & revenue Summary Chart*.

New Fees Proposed:

Verification Plan Review Fee

Builders often complete work and cover it before calling for an inspection. For example, a foundation may have been poured before the building inspector can verify proper internal reinforcement work was completed. When such a situation is discovered, a stop work notice is issued and PRMD staff must work with the builder to prepare a verification plan to demonstrate the hidden work was constructed to code. These can be time consuming and typically result in several back-and-forth discussions before reaching a satisfactory verification plan. These additional costs are not recovered under a typical building permit fee. The new fee is proposed to recover the average of four and one-half hours of a Building Inspector's time (\$612), which is forecast to generate an additional \$61,200 in annual revenue.

Use Permit Monitoring Inspection Fee

PRMD's Code Enforcement division is responsible for monitoring use permits for compliance with conditions set at the time the permit was issued. The initial step in the Use Permit Monitoring Program consists of sending out survey forms to the permit holder and relying on voluntary participation to respond to the survey. Failure to respond to the survey or a survey response that indicates a lack of compliance triggers a site inspection by Code Enforcement staff. This new fee is proposed to recover the cost for staff to conduct the inspection and perform any related research on the use permit conditions, which averages two hours of a Senior Code Enforcement Inspector's time (\$274). This is forecast to generate an additional \$6,850 in annual revenue.

Revision to File/Extension of Time – Administrative Design Review Applications & Zoning Permits

Zoning Permit approvals expire if not vested within two years from the date of application. PRMD Planning staff receives approximately 20 requests for time extensions to current Zoning Permit applications or revisions to approved zoning permits each year. Similarly, the Zoning Code allows for revisions and extensions to Administrative Design Review applications, for which no fee currently exists.

This new fee is proposed to recover the cost for staff to process time extensions or requests for revisions, which average three hours of a Planner III's time (\$420). This is forecast to generate an additional \$10,080 in annual revenue.

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Background: (Continued)

Engineering Referral to Planning (Flat Fee & At-Cost Fee)

All Outside Service Area Agreement (OSAA)/Annexation applications where the applicant is requesting to connect to an existing sewer system are referred to PRMD's Comprehensive Planning and Environmental Review Divisions for review of consistency with the General Plan and Zoning Code. This new fee is proposed to recover the cost of review by Planning staff, which averages two hours of a Planner III's time (\$280). This is forecast to generate an additional \$840 in annual revenue.

Some referral responses for OSAA's require considerably more review time by Planning staff due to General Plan consistency issues and higher levels of environmental review. Such referrals are proposed to be charged as at-cost projects, with a minimum fee of \$840 (representing six hours of a Planner III's time) charged at the time of application and any cost above the minimum fee billed to the applicant. It is estimated this new at-cost fee will generate an additional \$1,680 in minimum fees, plus an unknown amount of revenue for projects that exceed the minimum.

Level IV (Special Event at Transient Residential Rental)

In 2008, the Board of Zoning Adjustments determined that weddings, lawn parties and similar activities occurring at transient rental properties require a cultural event zoning permit. Since special events at transient rentals are often smaller in scale (35-100 people) than other "Cultural Events" (500 or more), it is recommended that a reduced application fee be added for events at transient rentals. This new fee is proposed to recover the lower amount of review time, which averages three and one-half hours of a Planner III's time (\$490). This is forecast to generate an additional \$17,150 in revenue, primarily due to additional applicants obtaining this more affordable permit for smaller events.

Office Clearance for Septic Tank Destruct with Connection to Sewer

PRMD Well & Septic Staff currently perform a review of septic tank abandonment plans with applicants when they plan to connect to a public sewer system. Presently staff charges a standard office clearance fee, which is proposed to increase by 6.1% to \$83. This new fee is proposed to help track when a septic tank is abandoned and is proposed to recover three-fourths of an hour of an Environmental Health Specialist's time (\$94). This is forecast to generate an additional \$1,120 in revenue due to the slightly higher fee than was charged in the past.

Project Referral to County Counsel (At-Cost Fee)

Project applications that are charged at-cost currently allow County Counsel to recover their cost for required legal reviews. Smaller projects assessed a flat fee do not currently recover legal review costs. While most small projects do not require legal review, a few projects each year develop significant legal issues that require considerable County Counsel staff involvement. This new fee is proposed to be charged at the time significant legal issues are identified, with a minimum additional fee of \$410 (representing two hours of County Counsel review time) and any cost above the minimum fee charged to the applicant.

Fee Changes Proposed:

Grading Inspection Fee & NPDES Grading Fee

Engineering division staff conducted a time & motion study during FY 08-09 and determined that the current average Grading Inspection fees do not fully recover the cost of performing these inspections. Based on an analysis that accounts for the average costs to perform inspections for projects of different sizes (measured in cubic yards moved), the average inspection fee is proposed to increase from \$363 to \$460. This change is forecast to generate an additional \$24,832 in revenue. Similarly, the NPDES Grading Fee, which is calculated using the same grading volume table, is proposed to increase from an average of \$182 to \$230, which is forecast to generate an additional \$12,288 in revenue.

Encroachment Inspection Fee

Engineering division staff also conducted a time & motion study of Encroachment Inspection fees and

determined that current fees do not fully recover the cost of performing these inspections. Based on an analysis that accounts for the average costs to perform the various types and levels of encroachment inspections (underground vs. at-or-above grade), the inspection fee is proposed to increase from an average of \$417 to \$442, which is forecast to generate an additional \$39,491 in revenue.

Background: (Continued)

Abandonments & Vacations (Public Rights-of-Way)

Engineering division staff conducted an analysis of processing costs for public right-of-way abandonment and vacation applications, in which a property owner is hoping to gain control of rights-of-way currently controlled by the County. These applications require substantial analysis by staff, public noticing and referral to other interested agencies. It was determined that the current fee of \$2,000 recovers only around 30% of the average \$6,500 in staff processing cost for these applications. This fee is proposed to move to an at-cost fee, with a minimum fee of \$3,000 to recover the average cost of reaching an initial staff recommendation and any additional costs above the minimum billed to the applicant. This fee change is forecast to generate an additional \$2,960 in revenue.

Improvement Projects – Inspection and Plan Check Fees

Engineering division staff conducted an analysis of fees for inspections and plan checks for site improvements associated with subdivisions and other developments and found they currently recover only about one-half the cost of providing the respective services. Fees for these projects are proposed to change to at-cost fees, with minimum deposits as shown in the table below and any additional costs above the minimum billed to the applicant. Since these fees are highly variable based on the size of the project, the annual revenue resulting from this fee change cannot be easily forecast. These fee changes are forecast to generate an additional \$3,744 in revenue.

Fee Item Description

Minimum Deposit

Minor Subdivision Improvement Plan Check – Public & Private	\$1,873 plus \$104 per lot
Major Subdivision Improvement Plan Check – Public & Private	\$5,139 plus \$116 per lot
Non-Subdivision Improvement Plan Check – Public & Private	\$2,432

Hearing Fee – Additional Fee if Hearing Required

Staff sometimes uses a waiver of public hearing (with public notice) to expedite processing of minor projects. Under this process, any member of the public has the right to request a hearing. Planning staff analyzed the staff effort required to prepare for these requested hearings and finds that preparation of a staff report, associated clerical work, noticing, and other work requires a minimum of 15 hours of staff time in preparation for a public hearing. This fee is proposed to increase from \$856 to \$2,100, which is forecast to generate an additional \$1,244 in revenue.

Technology Enhancement Fee

This fee – proposed to be increased from 1% of the Building Permit fee in FY 08-09 to 2% in FY 09-10 – has been assessed in prior years to recover the costs of technology enhancements that improve service for customers. In FY 08-09, the fee funded redesign of PRMD’s public internet website and installation of a customer routing system in the PRMD front lobby. This year the fee is proposed to fund a pilot project to provide building inspectors with tablet PCs to allow them to look-up and enter permit information in the field. It is anticipated this will help eliminate paper permit records and may eventually allow inspectors to go directly to their inspection areas without first driving to PRMDs offices. This will reduce fuel use and greenhouse gas emissions, as well as allowing inspectors to perform more inspections per day and reducing the need to hire contract inspectors during busy periods. This will also allow inspectors to perform building safety assessments more efficiently during natural disasters, such as floods or earthquakes. The fee is expected to generate approximately \$80,000 in additional revenue and will add an average of \$15 to the building permit fee.

Building Permit & Plan Check Fees

In April 2002, the International Code Council (ICC) stopped publishing its valuation tables for use in determining building permit and plan check fees. PRMD has continued to use this table to determine the relative complexity of projects in determining building permit fees. In August of 2007, the ICC again began publishing the table and has since recently updated the table in February 2009. The most recent

table has changed building occupancy descriptions to be consistent with the 2007 California Building Code.

Background: (Continued)

Staff recommends the new occupancy descriptions be adopted to ensure consistency with the latest building codes. However, the newly published table has also increased valuations for commercial building types more than for residential types. While staff believes the Department should gradually move toward implementing these new valuations, there is insufficient time and information to evaluate the fee and revenue impacts of the new table to ensure that the fees continue to correspond to the cost of providing the plan check and inspection services.

Therefore, staff recommends that while the new occupancy descriptions should be used for consistency with the code, the valuations themselves should not be changed until further analysis can be completed. Accordingly, this change to a new valuation table will not significantly affect permit fees for the various occupancy and construction types. If appropriate, staff will recommend that the new valuations be phased in gradually starting in FY 10-11.

On a separate issue related to building permit fees, you will notice that the “proposed rate” for building and plumbing permits in the attached *Fee and Revenue Summary* actually decreases. This is because building fees are a product of valuation and the base fee rate. While the base fee rate is proposed to increase by 6.1%, individual project valuations have trended downward, resulting in lower average fees.

Sanitation Districts and Zones

Each year, PRMD staff prepares fee ordinances on behalf of the Sonoma Valley, Russian River, South Park and Occidental County Sanitation Districts (Districts), as well as an ordinance for all the sanitation zones managed by the Sonoma County Water Agency (SCWA). These ordinances set fees to recover PRMD’s cost to perform sewer plan check, permit and inspection services, which are provided to the Districts and SCWA zones under a 1995 Agreement for Development Services. Staff recommends the Boards of the Districts and of SCWA, which is the Sonoma County Board of Supervisors, adopt PRMD’s permit, plan check and inspection fees on behalf of these entities.

Sea Ranch On-site Wastewater Disposal Zone

PRMD is responsible for annually evaluating and setting rates for residences in The Sea Ranch which are served by on-site septic systems. These rates cover the cost for a contract operator to maintain and monitor these systems to ensure proper function, as well as minor administrative costs. In April of 2005, the Board adopted rates for fiscal years 2006-07, 2007-08 and 2008-09. The current rate is \$185.

Based on a current analysis of the Sea Ranch Zone’s finances and concurrence by staff of The Sea Ranch Association, PRMD staff has determined the following rates per parcel will be sufficient to cover projected expenditures during the coming three fiscal years:

Fiscal Year	Proposed Annual Rate
2009-10	\$195
2010-11	\$210
2011-12	\$225

Sea Ranch ratepayers were notified of the proposed rates in accordance with Proposition 218 requirements. Staff will update the Board of any protest received during the fee hearing.

Requested Board Actions:

1. Adopt ordinance setting fees for development applications processed by the Permit and Resource Management Department
2. Adopt ordinances setting sewer plan check, permit and inspection fees for Occidental CSD, Russian River CSD, Sonoma Valley CSD, South Park CSD and Sonoma County Water

Agency sanitation zones

3. Approve resolution setting on-site wastewater disposal charges for CSA #41 Sea Ranch-Zone 2 on the tax roll for FY 2009-10, FY 2010-11 and FY 2011-12.

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

Fee Item	FEE DESCRIPTION	FY 09-10 UNITS OF SERVICE	FY 08-09 RATE	PROPOSED RATE	RATE DOLLAR CHANGE	RATE PERCENT CHANGE	REVENUE INCREASE DUE TO RATE CHANGE
<u>CODE ENFORCEMENT:</u>							
POLICY CHANGES:							
NEW	Use Permit Monitoring Site Inspection Fee	25	-	274.00	274.00	100.0%	\$6,850
JUSTIFICATION: To cover staff costs for site inspections when use permit holders do not return mandatory survey.							
COLA INCREASES:							
1090	Ord Interp (Legal Nonconforming)	4	988.00	1,048.00	60.00	6.1%	\$240
Note: This is a minimum fee for Ordinance Interpretations regarding legal, nonconforming structures.							
0210	Additional staff time subsequent to completion and recordation of Notice and Order pursuant to Sec 1-7.3 of the Sonoma County Code.						
	Code Enforcement Officers (hourly rate)	76	129.00	137.00	8.00	6.1%	\$608
	Code Enforcement Clerical (hourly rate)	10	73.00	80.00	7.00	6.1%	\$70
0211	Administrative Cost Reinspection Fee	4	189.00	201.00	12.00	6.1%	\$48
1012	Board of Building Appeals/Hearing Officer Hearing	-	494.00	524.00	30.00	6.1%	\$0
Total Code Enforcement		119					\$7,816
<u>BUILDING PLAN CHECK AND INSPECTION :</u>							
<u>Building Plan Check</u>							
COLA INCREASES:							
0040	Agricultural Bldg Exemption Permit	36	193.00	205.00	12.00	6.1%	\$432
0060	Building Permit Plan Check Fee*	2,259	690.00	589.00	(101.00)	6.1%	(\$228,159)
0061	Plan Check Renewal Fee	20	25% of calculated Building Permit Plan Check Fee				\$0
0062	Additional Plan Check Fee	742	133.00	141.00	8.00	6.1%	\$5,936
	3rd Party Plan Check (Building Plan Check)	30	75% of the base building permit fees				\$0
	Peer Review (Building Plan Check)	30	75% of the base building permit fees				\$0
* Indicates average fee collected in fee category in 08-09. Decrease in proposal rate reflects declining valuation of permits.							
<u>Building Inspection</u>							
POLICY CHANGES:							
NEW	Verification Plan Review	100	-	612.00	612.00	100.0%	\$61,200
JUSTIFICATION: Establish fee to cover staff costs for verification plan reviews when construction work is covered up before inspection occurs.							
COLA INCREASES:							
0011	Inspections - Other - per hour	5	129.00	136.00	7.00	6.1%	\$35
0012	Inspection Outside Normal Hours	1	258.00	272.00	14.00	6.1%	\$14
0013	Reinspection Fee - per hour	14	129.00	136.00	7.00	6.1%	\$98
0015	Permit Renewal (2 hr. life/safety inspection)	2	258.00	272.00	14.00	6.1%	\$28
0016	Extra Inspection-per hour	2	129.00	136.00	7.00	6.1%	\$14
0045	Building Demolition	207	119.00	126.00	7.00	6.1%	\$1,449
0063	Additional Permit Fee	22	143.00	152.00	9.00	6.1%	\$198
0066	Alternate Materials & Methods Review (2 hr min.;> 2 hrs At Cost)	41	306.00	328.00	22.00	6.1%	\$902
0100	Building Site Review	864	136.00	144.00	8.00	6.1%	\$6,912
0122	Electrical Fee*	2,572	125.00	125.00	-	6.1%	\$0
0123	Mechanical Fee*	1,189	78.00	82.00	4.00	6.1%	\$4,756
0124	Plumbing Fee*	1,456	116.00	108.00	(8.00)	6.1%	(\$11,648)
0132	Building Permit Fee*	3,031	916.00	883.00	(33.00)	6.1%	(\$100,023)
0170	Temporary Occupancy	125	193.00	205.00	12.00	6.1%	\$1,500
0171	Temporary Electric Fee	1	97.00	103.00	6.00	6.1%	\$6
0172	Temporary Gas Fee	1	97.00	103.00	6.00	6.1%	\$6
0173	Temporary Power Pole Fee	30	97.00	103.00	6.00	6.1%	\$180
	Floating Home Permit Fee	-	121.00	128.00	7.00	6.1%	\$0
	Sump Pump Installation	-	66.00	70.00	4.00	6.1%	\$0
0185	Property Report (3 hr min.; > 3 hrs At Cost)	22	387.00	408.00	21.00	6.1%	\$462
0226	Abatement Demolition Permit	19	691.00	733.00	42.00	6.1%	\$798
0735	NPDES-Building Permit Fee *	3,031	82.00	82.00	-	6.1%	\$0
0737	NPDES-Building Demolition Permit Fee	207	43.00	46.00	3.00	6.1%	\$621
0741	NPDES-Abatement Demolition Permit	19	43.00	46.00	3.00	6.1%	\$57
0750	NPDES-SUSMP Program Development Fee	987	27.00	29.00	2.00	6.1%	\$1,974
* Indicates average fee collected in fee category in 08-09. Decrease in proposal rate reflects declining valuation of permits.							
Total Building Permits		17,065					(\$252,252)
<u>ENGINEERING:</u>							
COLA INCREASES:							
0106	Engineering Additional Map or Plan Check Fee (per hour, min 1/2 hour)	10	119.00	128.00	9.00	6.1%	\$90
0107	Engineering Re-inspection Fee (per hour, min one hour)	6	105.00	114.00	9.00	6.1%	\$54
0108	Late Inspection	2	(up to 50% of original inspection fee)				\$0
0109	Work without Permit	4	(up to 100% of original inspection fee)				\$0
Total Engineering		22					\$144
<u>Sewer and Water Permits</u>							
COLA INCREASES:							
0431	Sewer/Water Subdivision	8	521.00	553.00	32.00	6.1%	\$256

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

Fee Item	FEE DESCRIPTION	FY 09-10 UNITS OF SERVICE	FY 08-09 RATE	PROPOSED RATE	RATE DOLLAR CHANGE	RATE PERCENT CHANGE	REVENUE INCREASE DUE TO RATE CHANGE
0431L	Sewer/Water Subdivision (additional lots)	5	43.00	46.00	3.00	6.1%	\$15
0432	Outside Service Area Agreement/Annexation Application	6	2,066.00	2,192.00	126.00	6.1%	\$756
0433	Sewer/Water Com./Ind. Plan Check	-	1,044.00	1,108.00	64.00	6.1%	\$0
0434	Sewer/Water Inspection Fee *	80	806.00	676.00	(130.00)	6.1%	(\$10,400)
0434	Sewer/Water Inspection Fee -At Cost Fee becomes at-cost at \$5000 (minimum deposit)	4	5,000.00	5,000.00	-	0.0%	\$0
0435	Planning Referral - Sanitation	20	165.00	175.00	10.00	6.1%	\$200
0436	Sewer Permit Processing Fee	82	222.00	236.00	14.00	6.1%	\$1,148
0437	Record Drawing Fee; Sewer/Water System - Comm/Ind (PRMD)	2	523.00	555.00	32.00	6.1%	\$64
0438	Record Drawing Fee; Sewer/Water System - Res/Sub (PRMD)	4	261.00	277.00	16.00	6.1%	\$64
0500	Record Drawing Fee; Sewer/Water System - Comm/Ind (SCWA)	2	261.00	277.00	16.00	6.1%	\$32
0501	Record Drawing Fee; Sewer/Water System - Res/Sub SCWA)	4	131.00	139.00	8.00	6.1%	\$32
* Indicates average fee collected in fee category in 08-09. Decrease in proposal rate reflects declining valuation of permits.							
Total Sewer and Water Permits		217					(\$7,833)
Encroachment Permits							
POLICY CHANGES:							
0420	Encroachment Inspection Fee* JUSTIFICATION: Increase inspection fees for 2 fee types to recover cost of providing service.	391	341.00	442.00	101.00	22.9%	\$39,491
COLA INCREASES:							
0412	Special Event - Filming Fee	18	261.00	277.00	16.00	6.1%	\$288
0413	Special Event - Parade, Walk, etc.	26	261.00	277.00	16.00	6.1%	\$416
0419	Encroachment Permit Fee	407	175.00	186.00	11.00	6.1%	\$4,477
0426	Encroachment Plan Check-Commercial Improvement(ROW only) (At-Cost)	-	105.00	114.00	9.00	6.1%	\$0
0427	Encroachment Plan Check - Land Dev. Referrals (At-Cost)	-	105.00	114.00	9.00	6.1%	\$0
0428	Encroachment Plan Check - Special Projects (At-Cost)	-	105.00	114.00	9.00	6.1%	\$0
0740	NPDES-Encroachment Fee	407	37.00	39.00	2.00	6.1%	\$814
0409	Overwidth/Overheight - Blanket	240	90.00	90.00	-	0.0%	\$0
0411	Overwidth/Overheight - Single	962	16.00	16.00	-	0.0%	\$0
JUSTIFICATION: Transportation fees are legislated and no change has been approved by the State at this time.							
* Indicates average fee collected in fee category in 08-09.							
Total Encroachment Permits		2,451					\$45,486
Grading Permits							
POLICY CHANGES:							
0101	Grading Permit Fees* JUSTIFICATION: Increase fee to recover cost of providing service.	256	363.00	460.00	97.00	21.1%	\$24,832
0736	NPDES-Grading Fee * JUSTIFICATION: Increase fees to recover cost of providing service. Percentage of Grading Fees.	256	182.00	230.00	48.00	20.9%	\$12,288
COLA INCREASES:							
0102	Driveway Plan Review <= 1,000 ft.	50	270.00	286.00	16.00	6.1%	\$800
0103	Driveway Plan Review > 1,000 ft. - (At Cost)	18	270.00	286.00	16.00	6.1%	\$288
0104	Grading Site Evaluation without Building Permit	189	136.00	144.00	8.00	6.1%	\$1,512
0105	Grading Plan Check Fees*	207	105.00	128.00	23.00	6.1%	\$4,761
* Indicates average fee collected in fee category in 08-09.							
Total Grading Permits		976					\$44,481
County Surveyor/Land Development Fees							
POLICY CHANGES:							
0620	Abandonment and Vacations (public rights-of-way) - (At Cost) JUSTIFICATION: Increase minimum fee and move to at-cost to recover cost of providing service.	4	2,260.00	3,000.00	740.00	24.7%	\$2,960
0630	Minor Sub Imp Plan Check - Public & Private (At-cost)	13	1,765.00	1,873.00	108.00	6.1%	\$1,404
0630L	Minor Sub Imp Plan Check - Public & Private/per lot (At-cost)	30	98.00	104.00	6.00	6.1%	\$180
0632	Major Sub Imp Plan Check -Public & Private (At-cost)	4	4,844.00	5,139.00	295.00	6.1%	\$1,180
0632L	Major Sub Imp Plan Check - Public & Private/per lot (At-cost)	20	109.00	116.00	7.00	6.1%	\$140
0633	Non-subdivision Improvement Plan Check (At-cost) JUSTIFICATIONS: Adjust above 5 fees to at-cost to recover cost of providing service. Proposed rates are minimum fee.	6	2,292.00	2,432.00	140.00	6.1%	\$840
COLA INCREASES:							
0601	Records of Survey	141	416.00	441.00	25.00	6.1%	\$3,525
0605	LLA Surveyor Map Review and Processing Fee	61	204.00	216.00	12.00	6.1%	\$732
0610	Project Review Advisory Committee (PRAC) Fee	48	856.00	908.00	52.00	6.1%	\$2,496
0611	Planning Referral - County Surveyor	48	164.00	174.00	10.00	6.1%	\$480
0625	Assessment District Segregations	-	1,278.00	1,356.00	78.00	6.1%	\$0
0626	Final and Parcel Map Review and Processing	28	1,725.00	1,830.00	105.00	6.1%	\$2,940
0626L	Final and Parcel Map Review and Processing - per lot	92	96.00	102.00	6.00	6.1%	\$552
0628	Improvement Inspection by County (public or private)* (At-cost) Minimum Fee remains at 5.75% of engineer's estimate of construction costs (Min \$871 - up to \$5000)	26	2,849.00	3,534.00	685.00	6.1%	\$17,810
0634	Non-subdivision Improvement Agreement	-	568.00	603.00	35.00	6.1%	\$0

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

Fee Item	FEE DESCRIPTION	FY 09-10 UNITS OF SERVICE	FY 08-09 RATE	PROPOSED RATE	RATE DOLLAR CHANGE	RATE PERCENT CHANGE	REVENUE INCREASE DUE TO RATE CHANGE
0637	Improvement Agreement Extension Review	5	729.00	773.00	44.00	6.1%	\$220
0738	NPDES Improvement Inspection by County* .5% of engineer's estimate of construction costs	26	849.00	905.00	56.00	6.1%	\$1,456
0602	Corner Records	38	8.00	8.00	-	6.1%	\$0
* Indicates average fee collected in fee category in 08-09.							
Total County Surveyor/Land Development Fees		586					\$33,955
<u>Drainage/Engineering Review Fees</u>							
COLA INCREASES:							
0700	Flood Zone Determination (with site investigation)	-	276.00	293.00	17.00	6.1%	\$0
0701	Flood Zone Determination (no site investigation)	4	63.00	67.00	4.00	6.1%	\$16
0702	Rolling Permit Fee (Ordinance 3836R)	6	850.00	902.00	52.00	6.1%	\$312
0704	Drainage Review - Major Dev. (At Cost)	4	3,298.00	3,499.00	201.00	6.1%	\$804
0704L	Drainage Review - Major Dev.-per lot fee	45	357.00	379.00	22.00	6.1%	\$990
0705	Drainage Review - Minor Dev.	11	1,164.00	1,235.00	71.00	6.1%	\$781
0706	Drainage Review - Minimum Clearance	1,100	73.00	77.00	4.00	6.1%	\$4,400
0707	Drainage Review - no calculations	209	520.00	552.00	32.00	6.1%	\$6,688
0708	Drainage Review - with calculations	16	1,039.00	1,102.00	63.00	6.1%	\$1,008
0709	Rolling Permit Fee (Ordinance 3836R - Non Profit and Governmental only)	-	176.00	187.00	11.00	6.1%	\$0
0710	Planning Referrals - Drainage Review	59	381.00	404.00	23.00	6.1%	\$1,357
0711	Real Estate Letter (Drainage Review)	3	165.00	175.00	10.00	6.1%	\$30
0712	Drainage Permit Inspection Fee	9	205.00	218.00	13.00	6.1%	\$117
0730	NPDES Planning Referrals - Drainage Review	56	728.00	772.00	44.00	6.1%	\$2,464
0731	NPDES Drainage Review - Major Dev.	4	979.00	1,039.00	60.00	6.1%	\$240
0732	NPDES Drainage Review - Minor Dev.	11	534.00	567.00	33.00	6.1%	\$363
0733	NPDES Drainage Review - no calculations	209	571.00	606.00	35.00	6.1%	\$7,315
0734	NPDES Drainage Review - with calculations	16	535.00	568.00	33.00	6.1%	\$528
Total Drainage/Engineering Review Fees		1,762					\$27,413
<u>PROJECT REVIEW :</u>							
<u>Environmental Health Review Fees</u>							
COLA INCREASES:							
0325	EH Review - Subdivision Map (per lot)	18	53.00	56.00	3.00	6.1%	\$54
0329	Department of Real Estate Letter	3	157.00	167.00	10.00	6.1%	\$30
0332	Certificate of Modification	4	233.00	247.00	14.00	6.1%	\$56
0334	EH Review Level I (public sewer & water)	85	175.00	186.00	11.00	6.1%	\$935
0335	EH Review Major/Minor Subdivision (W & S)	20	1,630.00	1,729.00	99.00	6.1%	\$1,980
0335L	plus per lot (major)		55.00	58.00	3.00	6.1%	\$0
0336	EH Review Level II (well/septic minor permits - LLA, Zoning)	60	486.00	516.00	30.00	6.1%	\$1,800
0337	EH Review III (well and/or septic all others)	40	1,477.00	1,567.00	90.00	6.1%	\$3,600
0338	Large Capacity Water Well Monitoring	8	179.00	190.00	11.00	6.1%	\$88
0339	Very Large Capacity Water Well Monitoring	1	477.00	506.00	29.00	6.1%	\$29
Total Environmental Health Review Fees		239					\$8,572
<u>Planning and Zoning Fees</u>							
POLICY CHANGES:							
1089	Ord. Deter/Interpret-Level I waiver of covered parking JUSTIFICATION: Delete fee. Service is covered under Fee 1165.	-	395.00	-	(395.00)	0.0%	\$0
1175	Hearing Fee (additional fee if hearing required) JUSTIFICATION: Increase fee to recover cost of providing service.	1	856.00	2,100.00	1,244.00	59.2%	\$1,244
NEW	Zoning Permit - Revision to File/Ext of Time JUSTIFICATION: Establish a fee to charge for revisions to file and extensions of time.	20	-	420.00	420.00	100.0%	\$8,400
NEW	Admin Design Review - Revision to File/Ext of Time JUSTIFICATION: Establish a fee to charge for revisions to file and extensions of time for Admin Design Review.	4	-	420.00	420.00	100.0%	\$1,680
NEW	Zoning Permit - Level IV (Special Event at Transient Residential Rental) JUSTIFICATION: Establish a fee to charge for allowable cultural events occurring at transient rentals.	35	-	490.00	490.00	100.0%	\$17,150
NEW	Engineering Referral to Planning JUSTIFICATION: Establish a minimum fee to recover staff time for Environmental/General Plan consistency reviews (ex. OSAAAs)	3	-	280.00	280.00	100.0%	\$840
NEW	Engineering Referral to Planning (At-cost) JUSTIFICATION: Establish an at-cost fee to recover staff time for Environmental/General Plan for comprehensive consistency reviews for large projects(ex. OSAAAs)	2	-	840.00	840.00	100.0%	\$1,680
COLA INCREASES:							
1000	ACC Level I (mapped legal description) - Min. Fee Per Lot (At Cost)	23	788.00	836.00	48.00	6.1%	\$1,104
1001	ACC Level II - Minimum Fee Per Lot (At Cost)	2	1,420.00	1,507.00	87.00	6.1%	\$174
1002	Ag. Preserve/Williamson Act Contract Establishment/Replacement (At cost)	15	2,236.00	2,372.00	136.00	6.1%	\$2,040
1003	Agricultural Preserve - Contract Non-Renewal	9	460.00	488.00	28.00	6.1%	\$252
1005	Ag Preserve/Williamson Act Contract Consistency Determination (At Cost)	10	800.00	849.00	49.00	6.1%	\$490
1011	Appeals - (BZA, Planning Comm, Board of Supvs)	12	1,037.00	1,037.00	-	0.0%	\$0
1024	Coastal Permit Level I W/Approval or Without Hearing	16	1,114.00	1,182.00	68.00	6.1%	\$1,088
1025	Coastal Permit Level II with Public Hearing, Minimum Fee (At Cost)	2	2,840.00	3,013.00	173.00	6.1%	\$346
1026	Coastal Permit - Extension of Time		535.00	568.00	33.00	6.1%	\$0
1030	Conditional Certificate of Compliance	1	2,343.00	2,486.00	143.00	6.1%	\$143
1032	Design Review-Hist Struc/Site Rev, Residential >4,000sf, Min Fee (At Cost)	8	1,376.00	1,460.00	84.00	6.1%	\$672
1033	Design Rev - Comm/Ind/Sub P/C Level I No Hearing	20	808.00	857.00	49.00	6.1%	\$980
1034	Design Rev - Comm/Ind/Sub P/C Level II No Hearing	2	1,156.00	1,227.00	71.00	6.1%	\$142

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

Fee Item	FEE DESCRIPTION	FY 09-10 UNITS OF SERVICE	FY 08-09 RATE	PROPOSED RATE	RATE DOLLAR CHANGE	RATE PERCENT CHANGE	REVENUE INCREASE DUE TO RATE CHANGE
1035	Design Rev - Comm/Ind/Sub P/C Level III No Hearing	2	1,802.00	1,912.00	110.00	6.1%	\$220
1039	Design Review - Minor Alteration (i.e. sign, awning)	7	196.00	208.00	12.00	6.1%	\$84
1040	Design Review - Master Sign Program	1	1,482.00	1,572.00	90.00	6.1%	\$90
1041	Design Review - Residential Projects Level I	1	2,644.00	2,805.00	161.00	6.1%	\$161
1042	Design Review - Residential Projects Level II	1	3,697.00	3,923.00	226.00	6.1%	\$226
1043	Design Review - Comm/Ind/Sub - P/C Level I With Hearing	2	2,644.00	2,805.00	161.00	6.1%	\$322
1044	Design Review - Comm/Ind/Sub - P/C Level II With Hearing	2	3,693.00	3,918.00	225.00	6.1%	\$450
1045	Design Review - Comm/Ind/Sub - P/C Level III With Hearing	-	4,736.00	5,025.00	289.00	6.1%	\$0
1047	Design Review - Revision to File/Ext to File	-	1,093.00	1,160.00	67.00	6.1%	\$0
1048	Design Review - Res Administrative< =1,000 sq ft	25	441.00	468.00	27.00	6.1%	\$675
1049	Design Review - > 1,000 sq ft	19	1,066.00	1,131.00	65.00	6.1%	\$1,235
1052	CEQA Exemption Determination	610	32.00	34.00	2.00	6.1%	\$1,220
1053	Level II - Mitigated Negative Declaration, Minimum Fee (At Cost)	40	3,290.00	3,491.00	201.00	6.1%	\$8,040
1054	Environmental Review - Archeological Referral	35	85.00	90.00	5.00	6.1%	\$175
1055	Level I - Negative Declaration	55	2,147.00	2,278.00	131.00	6.1%	\$7,205
1056	Env Rev - Peer Review of Tech Reports (At Cost)	6	367.00	389.00	22.00	6.1%	\$132
1057	Environmental Review Committee's Review	2	250.00	265.00	15.00	6.1%	\$30
1058	Level III (EIR Consultant w/ Staff review & processing) (At Cost)	1	3,290.00	3,491.00	201.00	6.1%	\$201
1060	LLA - Major Level II (with public hearing)	8	1,111.00	1,179.00	68.00	6.1%	\$544
1060L	LLA - Major Level II - additional lots (2 max)	-	550.00	584.00	34.00	6.1%	\$0
1061	LLA - Minor Level I (no public hearing)	56	1,111.00	1,179.00	68.00	6.1%	\$3,808
1062	LLA - Extension of Time	2	286.00	303.00	17.00	6.1%	\$34
1063	LLA - Revision to File	-	950.00	1,008.00	58.00	6.1%	\$0
1065	Site inspect,Record research/consultation, Meetings, File referrals-GP/Env Review(At C	11	132.00	140.00	8.00	6.1%	\$88
1070	Major Subdivision, Minimum Fee (At Cost)	3	4,300.00	4,562.00	262.00	6.1%	\$786
1072	Major Sub - Extension of Time	1	2,382.00	2,527.00	145.00	6.1%	\$145
1073	Major Sub - Revision to File	-	2,575.00	2,732.00	157.00	6.1%	\$0
1074	Major/Minor Sub - Cert. of Modification	3	1,812.00	1,923.00	111.00	6.1%	\$333
1075	Major/Minor Sub - Subdivision Map Review	8	187.00	198.00	11.00	6.1%	\$88
1080	Minor Subdivision	27	2,388.00	2,534.00	146.00	6.1%	\$3,942
1080L	Minor Subdivision - Per Lot	51	358.00	380.00	22.00	6.1%	\$1,122
1082	Minor Sub - Extension of Time	2	2,382.00	2,527.00	145.00	6.1%	\$290
1083	Minor Sub - Revision to File	-	2,061.00	2,187.00	126.00	6.1%	\$0
1084	Major Subdivision - Certificate of Modification	7	1,812.00	1,923.00	111.00	6.1%	\$777
1091	Dwelling Unit Allotments	2	48.00	51.00	3.00	6.1%	\$6
1095	Mills Act Contract Amendment or Cancellation (At Cost)	-	331.00	351.00	20.00	6.1%	\$0
1100	Plan Amendment-General Level II (all other), Minimum Fee (At Cost)	15	3,683.00	3,908.00	225.00	6.1%	\$3,375
1101	Specific Plan Amendment, Minimum Fee (At Cost)	2	3,683.00	3,908.00	225.00	6.1%	\$450
1102	Specific Plan Amendment - Level I (with Gen Plan Amendment)	6	884.00	938.00	54.00	6.1%	\$324
1103	Plan Amendment-General Level I (i.e. condition of LLA or subdivision approval)	1	910.00	966.00	56.00	6.1%	\$56
1130	Use Permit - Level I (With Hearing Waiver)	26	2,042.00	2,167.00	125.00	6.1%	\$3,250
1131	Use Permit - Level II, Minimum Fee (At Cost)	48	4,594.00	4,874.00	280.00	6.1%	\$13,440
1132	Use Permit - Planned/Precise Development Plans, Min. Fee (At Cost)	1	5,826.00	6,181.00	355.00	6.1%	\$355
1137	Use Permit - Extension of Time	-	2,034.00	2,158.00	124.00	6.1%	\$0
1138	Use Permit - Revision to File	7	3,353.00	3,558.00	205.00	6.1%	\$1,435
1140	Approved Permit - Condition Compliance Review (At Cost)	37	2,145.00	2,276.00	131.00	6.1%	\$4,847
1142	Minor Use Permit- with hearing waiver	24	530.00	562.00	32.00	6.1%	\$768
1145	Surface Mining Permit/Extensions/Revisions, Minimum Fee (At Cost)	1	5,789.00	6,142.00	353.00	6.1%	\$353
1150	Variance Permits	1	3,238.00	3,436.00	198.00	6.1%	\$198
1151	Variance Permit Revision/Extension	-	2,061.00	2,187.00	126.00	6.1%	\$0
1155	Zone/Plan Change - Level I	11	910.00	966.00	56.00	6.1%	\$616
1156	Zone/Plan Change - Level II, Minimum Fee (At Cost)	9	3,222.00	3,419.00	197.00	6.1%	\$1,773
1160	Zoning Permits - Level III (With Posting)	47	1,086.00	1,152.00	66.00	6.1%	\$3,102
1165	Zoning Permits - Level I (Without Posting)	2,227	91.00	97.00	6.00	6.1%	\$13,362
1166	Zoning Permits - Level II (i.e. second units)	111	528.00	560.00	32.00	6.1%	\$3,552
1170	Voluntary Merger	32	189.00	201.00	12.00	6.1%	\$384
Total Planning and Zoning Fees		3,781					\$122,494
WELL AND SEPTIC:							
POLICY CHANGES:							
NEW	Clearance Office Review for Septic Tank Destruct with Sewer Connection	70	-	94.00	94.00	100.0%	\$6,580
JUSTIFICATION: Establish fee for permit only for septic tank destructs when inspection is completed under separate sewer permit.							
COLA INCREASES:							
0340	Operational Permit Fee-Variable Inspection 1	1,324	405.00	430.00	25.00	6.1%	\$33,100
0340	Operational Permit Fee-Variable Inspection 2	565	203.00	215.00	12.00	6.1%	\$6,780
0340	Operational Permit Fee-Variable Inspection 3	536	135.00	143.00	8.00	6.1%	\$4,288
0358	Repair/Nonstandard - Major	11	1,228.00	1,303.00	75.00	6.1%	\$825
0359	Repair/Nonstandard - Minor	5	528.00	560.00	32.00	6.1%	\$160
0361	Perc Data Review	158	581.00	616.00	35.00	6.1%	\$5,530
0362	Wet Weather Groundwater Inspection	231	179.00	190.00	11.00	6.1%	\$2,541
0363	Standard Systems - Plan Check	182	741.00	786.00	45.00	6.1%	\$8,190
0364	Basin Plan Waiver	42	1,047.00	1,111.00	64.00	6.1%	\$2,688
0365	Nonstandard Systems Additional for B Contractor	5	160.00	170.00	10.00	6.1%	\$50
0365	Nonstandard Systems Additional for Owner/Builder	5	327.00	347.00	20.00	6.1%	\$100
0366	Clearance Office Review	1,250	78.00	83.00	5.00	6.1%	\$6,250
0367	Voluntary Repair after Field Clearance	128	126.00	134.00	8.00	6.1%	\$1,024
0368	Abatement/Addition Repair Permit	32	1,086.00	1,152.00	66.00	6.1%	\$2,112
0369	Replacement Tank Only	56	500.00	531.00	31.00	6.1%	\$1,736
0371	Standard Systems Permit	124	504.00	535.00	31.00	6.1%	\$3,844
0372	Field Clearance	168	401.00	425.00	24.00	6.1%	\$4,032
0373	Easement Review	3	160.00	170.00	10.00	6.1%	\$30
0374	Incinerator Toilets	-	126.00	134.00	8.00	6.1%	\$0

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

Fee Item	FEE DESCRIPTION	FY 09-10 UNITS OF SERVICE	FY 08-09 RATE	PROPOSED RATE	RATE DOLLAR CHANGE	RATE PERCENT CHANGE	REVENUE INCREASE DUE TO RATE CHANGE
0375	Septic Tank Destruction	75	315.00	334.00	19.00	6.1%	\$1,425
0376	Findings Reports	4	469.00	498.00	29.00	6.1%	\$116
0378	Recheck/Reinspection Fee	155	160.00	170.00	10.00	6.1%	\$1,550
0379	Easement Release	-	485.00	515.00	30.00	6.1%	\$0
0380	Perc Review Subdivisions	24	293.00	311.00	18.00	6.1%	\$432
0381	Vesting Certificate	55	478.00	507.00	29.00	6.1%	\$1,595
0386	Graywater Systems(At Cost)	4	952.00	1,010.00	58.00	6.1%	\$232
0388	Dispute Resolution	-	485.00	515.00	30.00	6.1%	\$0
0389	Operational Permit-Package Treatment Plant/Community Wastewater (per ESD)	293	107.00	114.00	7.00	6.1%	\$2,051
0390	Initial Review - Experimental Systems	-	1,047.00	1,111.00	64.00	6.1%	\$0
0391	Well Permit (Class I)	292	580.00	615.00	35.00	6.1%	\$10,220
0392	Well Permit (Class II)	30	693.00	735.00	42.00	6.1%	\$1,260
0393	Well Ordinance Waiver	-	281.00	298.00	17.00	6.1%	\$0
0394	Well Destruction Permit	45	238.00	253.00	15.00	6.1%	\$675
0396	Well Yield Report (New or Recertification)	106	119.00	126.00	7.00	6.1%	\$742
0397	Geotechnical Borings (up to 6)	64	262.00	278.00	16.00	6.1%	\$1,024
0397	Geotechnical Borings Unit Fee (>6 borings)	-	42.00	45.00	3.00	6.1%	\$0
0398	Pre-Perc (up to 5 profile holes per site)	327	423.00	449.00	26.00	6.1%	\$8,502
0398	Unit Fee for > 5 profile holes/same site	-	59.00	63.00	4.00	6.1%	\$0
0399	Site Inspection	31	423.00	449.00	26.00	6.1%	\$806
0400	Liquid Waste Disposal Administrative Waiver	26	54.00	57.00	3.00	6.1%	\$78
0401	Water Wells Abandonment Exemption	-	441.00	468.00	27.00	6.1%	\$0
0402	Geoexchange Well, Piezometer, Inclinator	5	329.00	349.00	20.00	6.1%	\$100
0402	Unit Fee for > 1	-	73.00	77.00	4.00	6.1%	\$0
0403	Monitoring Wells	11	580.00	615.00	35.00	6.1%	\$385
0403	Unit Fee >6	-	73.00	77.00	4.00	6.1%	\$0
0404	Package Treatment Plant/Community System (At Cost)	2	4,563.00	4,841.00	278.00	6.1%	\$556
0550	Ground Water Study Review for Second Unit	3	357.00	379.00	22.00	6.1%	\$66
0551	Interceptor Drain Permit	1	201.00	213.00	12.00	6.1%	\$12
0552	Subdivision Improvement Plan Review	2	238.00	253.00	15.00	6.1%	\$30
0553	Subdivision Plan Check - per parcel	9	160.00	170.00	10.00	6.1%	\$90
0554	Well Re-construction	10	417.00	442.00	25.00	6.1%	\$250
0555	Performance Wells, Cathodic Protection Wells, De-watering Well (up to 6 per site)	2	329.00	349.00	20.00	6.1%	\$40
555L	Unit Fee >6	-	73.00	77.00	4.00	6.1%	\$0
0556	Non-Standard Systems Permit	104	1,086.00	1,152.00	66.00	6.1%	\$6,864
0557	Non-Standard Systems Plan Check	131	834.00	885.00	51.00	6.1%	\$6,681
0558	Experimental System Permit	13	1,232.00	1,307.00	75.00	6.1%	\$975
0559	Experimental System Plan Check	31	953.00	1,011.00	58.00	6.1%	\$1,798
0560	Abatement/Addition Repair Plan Check	2	834.00	885.00	51.00	6.1%	\$102
0561	Interceptor Drain Plan Check	3	201.00	213.00	12.00	6.1%	\$36
Total Well and Septic		6,755					\$138,553
PRMD SERVICES:							
POLICY CHANGES:							
0140	Technology Enhancement Fee	5,290		2% of all building permit and plan check fees			39,675.00
JUSTIFICATION: Increase % of building permit by 1% to fund technology enhancements.							
0912	Copies of Assessors Parcel or Zoning Maps	48	2.00	3.00	1.00	33.3%	\$48
JUSTIFICATION: Increase amount to equal that of assessor.							
NEW	Project Referral to County Counsel Fee	2	0	410.00	410.00	100.0%	\$820
JUSTIFICATION: Establish fee to recover cost for County Counsel services on previously assessed flat fee projects.							
COLA INCREASES:							
0007	Credit Card Convenience Fee	3,050		up to 3% of credit card purchase			
0145	Plan Administration Fee	3,031		15% of building permit fee only (Fee ID#132)			
0150	Project Revision Review Fee (initiated by applicant) (At-cost)	1	352.00	372.00		6.1%	\$0
0739	NPDES Pre-app Conf Fee	13	96.00	102.00	6.00	6.1%	\$78
0903	Pre-app. Conf. Major	13	1,138.00	1,207.00	69.00	6.1%	\$897
0908	Pre-app. Conf. Minor	-	516.00	547.00	31.00	6.1%	\$0
0902	Copies - Legal and Letter sized	5,000	0.25	0.25	-	0.0%	\$0
1115	Road Name Assignment	20	855.00	907.00	52.00	6.1%	\$1,040
1115L	Per Lot over 4 lots	2	45.00	48.00	3.00	6.1%	\$6
1117	Address Assignment	50	65.00	69.00	4.00	6.1%	\$200
Total PRMD Administration		16,520					41,944.00
GRAND TOTAL DEPARTMENT		50,493					\$210,773

STAFF HOURLY RATES

Accountant	93.00
Building Inspector	136.00
Clerical	80.00
Code Enforcement Inspector	137.00
County Counsel	205.00
Customer Service	103.00
Division Manager	186.00
Engineer	142.00
Engineering Technician	114.00
Environmental Health Specialist	126.00

FEE AND REVENUE SUMMARY CHART

PERMIT AND RESOURCE MANAGEMENT DEPARTMENT

<u>Fee Item</u>	<u>FEE DESCRIPTION</u>	<u>FY 09-10 UNITS OF SERVICE</u>	<u>FY 08-09 RATE</u>	<u>PROPOSED RATE</u>	<u>RATE DOLLAR CHANGE</u>	<u>RATE PERCENT CHANGE</u>	<u>REVENUE INCREASE DUE TO RATE CHANGE</u>
				128.00			
				109.00			
				141.00			
				119.00			
				140.00			
				170.00			
				163.00			

ORDINANCE NO.

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA, STATE OF CALIFORNIA, IMPOSING FEES AND INCREASING FEES ON JULY 1, 2009 FOR THE FOLLOWING SERVICES: (1) BUILDING PLAN CHECK; (2) BUILDING INSPECTION; (3) CODE ENFORCEMENT; (4) SEWER AND WATER PERMITS; (5) ENCROACHMENT PERMITS; (6) DRAINAGE/ENGINEERING REVIEW; (7) COUNTY SURVEYOR/LAND DEVELOPMENT; (8) ENVIRONMENTAL HEALTH REVIEW; (9) PLANNING AND ZONING; (10) WELL AND SEPTIC; (11) PRE-APPLICATION SERVICES; (12) ROAD NAME CHANGES; AND (13) OTHER PLANNING AND PERMITTING SERVICES.

The Sonoma County Board of Supervisors does hereby ordain as follows:

SECTION I: The California Government Code, California Health and Safety Code and Sonoma County Code Chapters 1, 7, 11, 15, 24, 25 and 26 authorize the establishment of fees to recover the estimated reasonable cost of providing services indicated therein relative to the processing of land-use planning and development applications and permits.

SECTION II: The revised fee schedule is hereby adopted to recover the estimated reasonable cost required to provide such services. The revised fee schedule is attached as Exhibit A and incorporated herein.

SECTION III: All former ordinances or resolutions of the Board of Supervisors or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION IV: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION V: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION VI: If any section, subsection, sentence clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VII: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Supervisors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Supervisors of the County of Sonoma adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

SUPERVISORS:

BROWN ___ KERNS _____ ZANE _____ CARRILLO _____ KELLEY _____

AYES _____ NOES _____ ABSTAIN _____ ABSENT _____

SO ORDERED.

Chair, Board of Supervisors
County of Sonoma

ATTEST:

ROBERT DEIS, Clerk of the Board of
Supervisors

BUILDING PLAN CHECK FEE SCHEDULE

TOTAL VALUATION	FEE
\$1.00 to \$500	\$45.00
\$501 to \$2,000	\$45.00 for first \$500 plus \$2.34 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$80.10 for first \$2,000 plus \$15.50 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$436.60 for first \$25,000 plus \$11.18 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$716.10 for first \$50,000 plus \$7.75 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$1,103.60 for first \$100,000 plus \$6.21 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3,587.60 for first \$500,000 plus \$5.26 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$6,217.60 for first \$1,000,000 plus \$3.54 for each additional \$1,000 or fraction thereof

BUILDING PERMIT FEE SCHEDULE

NEW CONSTRUCTION

TOTAL VALUATION	FEE
\$1.00 to \$500	\$71.00 plus an additional 6% of fee for Storm Water Pollution Prevention (NPDES).
\$501 to \$2,000	\$71.00 for first \$500 plus \$3.75 for each additional \$100 or fraction thereof, to and including \$2,000, plus an additional 12% of fee for Storm Water Pollution Prevention (NPDES).
\$2,001 to \$25,000	\$127.25 for first \$2,000 plus \$24.69 for each additional \$1,000 or fraction thereof, to and including \$25,000, plus an additional 12% of fee for Storm Water Pollution Prevention (NPDES).
\$25,001 to \$50,000	\$695.12 for first \$25,000 plus \$17.81 for each additional \$1,000 or fraction thereof, to and including \$50,000, plus an additional 10% of fee for Storm Water Pollution Prevention (NPDES).
\$50,001 to \$100,000	\$1,140.37 for first \$50,000 plus \$12.34 for each additional \$1,000 or fraction thereof, to and including \$100,000, plus an additional 10% of fee for Storm Water Pollution Prevention (NPDES).
\$100,001 to \$500,000	\$1,757.37 for first \$100,000 plus \$9.88 for each additional \$1,000 or fraction thereof, to and including \$500,000, plus an additional 8% of fee for Storm Water Pollution Prevention (NPDES).
\$500,001 to \$1,000,000	\$5,709.37 for first \$500,000 plus \$8.38 for each additional \$1,000 or fraction thereof, to and including \$1,000,000, plus an additional 5% of fee for Storm Water Pollution Prevention (NPDES).
\$1,000,001 and up	\$9,899.37 for first \$1,000,000 plus \$5.53 for each additional \$1,000 or fraction thereof, plus an additional 5% of fee for Storm Water Pollution Prevention (NPDES).

REPAIR IN KIND

TOTAL VALUATION	FEE
\$1.00 to \$500	\$71.00 plus an additional 6% of fee for Storm Water Pollution Prevention (NPDES).
\$501 to \$2,000	\$137.00 plus an additional 12% of fee for Storm Water Pollution Prevention (NPDES).
\$2,001 to \$8,000	\$274.00 plus an additional 12% of fee for Storm Water Pollution Prevention (NPDES).
\$8,001 and above	\$342.00 plus an additional 12% of fee for Storm Water Pollution Prevention (NPDES).

BUILDING VALUATIONS

1. Building valuations shall be derived from the valuations table published by the Building Standards Journal in April 2002 applied to the occupancies and types of construction in the "Square Foot Construction Costs" table published by the International Code Council in February, 2009, as adjusted by the California regional modifier for the San Francisco Bay Area (1.16).
2. Building Valuation is used for purposes of determining fees pursuant to Section 108.2 of the 2007 California Building Code. Valuation for structures not specifically listed above shall be based upon the "Other valuation rates (per square foot of building area)" values in item 5 below. When the type of structure is not shown in the table or below, the valuation shall be based on the occupancy and construction type it most nearly resembles. Additions shall be valued at the same rate per square foot as for new construction.
3. For the category of "Residential, one- and two-family" there shall be two further categories- "Very good" and "Excellent". "Very good" shall be valued at 119% of the value in the table. "Excellent" shall be valued at 142% of "Very Good." Tract homes, defined as projects in which at least 10 permits are issued at one time, in which at least 3 of each basic model are constructed, and in which no dwelling is more than 2500 square feet in area, shall be valued at the value in the table. Other dwellings up to 5999 square feet in area shall be valued at the "Very Good" value. Dwellings larger than 5999 square feet shall be valued at the "Excellent." value.
4. Reduce valuation 20% for shell only buildings.
5. Other valuation rates (per square foot of building area):

Residential Deck			11.82
Residential Covered Porch/Patio (dirt floor deduct \$9.60)			23.61
Commercial Greenhouse			18.18
Storage area with floor (residential only)			17.88
Bridges	Concrete		25.00
	Wood		15.00
Fence		per linear ft.	3.00
Foundations	Perimeter	per linear ft.	88.00
	Slab		10.19
	Caisson/grade beam	per lineal ft.	105.00
Retaining Walls	Concrete		16.27
	Wood		12.19
Industrial Plants			
	Type II (stock)		43.05
Barns	Type II-N		17.30
	Type III-N		32.11
	Type V-N		17.28

6. Remodels: (Work on an existing building which does not increase the area of the building.) The valuation of a remodel equals the area of the remodel times 65% of the valuation for a new structure of the same occupancy and construction type.

Building Valuations Table
Square Foot Construction Costs

Group (2006 International Building Code)	Construction Type								
	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	127.37	127.37	127.37	92.45	92.80	88.39	87.87	87.35	82.59
A-1 Assembly, theaters, without stage	121.57	121.57	121.57	88.04	92.57	87.81	88.16	88.51	82.59
A-2 Assembly, nightclubs	118.32	118.32	103.99	85.09	102.78	98.48	97.24	95.99	91.00
A-2 Assembly, restaurants, bars, banquet halls	116.70	116.70	95.21	83.61	112.98	109.16	106.31	103.47	99.41
A-3 Assembly, churches	115.07	115.07	86.42	82.13	93.96	89.78	88.80	87.81	82.59
A-3 Assembly, general, community halls, libraries, museums	123.89	123.89	102.27	88.04	96.98	92.26	91.85	91.45	86.38
A-4 Assembly, arenas	194.15	186.35	179.76	171.36	157.45	152.54	145.98	139.42	133.67
B Business	144.36	144.36	108.11	103.50	116.41	111.13	108.72	106.31	101.85
E Educational	128.99	128.99	88.04	86.13	94.19	90.60	89.44	88.28	84.22
F-1 Factory and industrial, moderate hazard	85.34	85.34	55.76	52.16	61.56	58.62	57.86	57.11	53.51
F-2 Factory and industrial, low hazard	66.00	66.00	45.94	42.22	50.58	47.68	47.68	47.68	43.62
H-1 High Hazard, explosives	62.47	62.30	43.23	39.62	47.26	44.36	44.12	43.88	39.87
H-2,3,4 High Hazard	62.47	62.30	43.23	39.62	47.26	44.36	44.12	43.88	39.87
H-5 HPM	109.99	111.18	78.58	72.04	86.63	83.37	85.13	86.90	81.98
I-1 Institutional, supervised environment	120.29	120.29	97.67	93.50	101.73	97.56	97.90	98.25	94.89
I-2 Institutional, hospitals	189.31	189.31	189.31	NP	156.72	NP	NP	149.52	NP
I-2 Institutional, nursing homes	161.47	161.47	112.06	NP	114.84	NP	NP	108.23	NP
I-3 Institutional, restrained	184.56	184.56	184.56	NP	168.78	NP	NP	126.56	NP
I-4 Institutional, day care facilities	120.29	120.29	97.67	93.50	101.73	97.56	97.90	98.25	94.89
M Mercantile	95.58	95.58	58.46	57.19	71.11	66.70	63.28	59.86	55.33
R-1 Residential, hotels	117.16	117.16	101.50	96.74	101.50	96.74	92.57	88.39	86.65
R-2 Residential, multiple family	126.67	126.67	126.67	126.67	102.89	102.89	99.01	95.12	95.12
R-3 Residential, one- and two-family	NA	NA	NA	NA	NA	NA	NA	NA	107.18
R-4 Residential, care/assisted living facilities	120.29	120.29	97.67	93.50	101.73	97.56	97.90	98.25	94.89
S-1 Storage, moderate hazard	57.30	57.30	33.99	31.90	38.51	36.66	35.32	33.99	31.90
S-2 Storage, low hazard	57.30	57.30	33.99	31.90	38.51	36.66	35.32	33.99	31.90
U Utility, miscellaneous	NA	NA	NA	NA	NA	NA	NA	NA	28.19

NP = Not Permitted
NA = Not Applicable

OTHER BUILDING PERMIT FEES

Inspections Outside Normal Hours (2 hour minimum; \$136.00 per hour)	272.00 minimum fee
Reinspection fee	136.00 per hour one hour minimum
Extra inspection	136.00 per hour one hour minimum
Inspections for work not included in another fee and for which a permit is issued to verify completion under the SCEIP program	136.00 per hour one hour minimum
Permit Renewal (2 hr. life/safety inspection)	272.00
Additional Permit Fee	152.00
Inspections - Other	136.00 per hour
Additional Plan Check Fee (1/2 hour minimum; \$141.00 per hour) (review of revisions to approved plans and resubmittals for approval)	71.00 minimum fee
3rd Party Building Plan Check Fee (75% of the base building permit fees)	
Peer Review Building Plan Check (75% of the base building permit fees)	
Plan Check Renewal Fee (25% of calculated Building Permit Plan Check Fee)	
Additional staff time subsequent to completion and recordation of Notice and Order pursuant to	
Code Enforcement Inspector	137.00 per hour
Code Enforcement Clerical	80.00 per hour
Abatement Demolition Permit	733.00
Storm Water Pollution Prevention (NPDES) Abatement Demolition Permit	46.00
Temporary Utility Permits (when additional inspection required)	
Electrical	103.00 each
Gas	103.00 each
Power Pole	103.00 each
Temporary Occupancy	205.00
Temporary Trailer/Mobile Home Permit	
Mobile home Setup	71.00 per section
Minimum Electrical Fee	71.00 per section
Minimum Plumbing Fee	71.00 per section
Zoning Permit Level I (without posting)	97.00
Well/Septic Field Clearance, when required	425.00
Agricultural Bldg Exemption Permit	205.00
Building Site Review	144.00
Building Demolition	126.00 per building/structure
Storm Water Pollution Prevention (NPDES) Building Demolition Permit fee	46.00
Swimming pools (based on pool valuation plus \$71.00 each for plumbing, electrical and mechanical)	

Other Building Permit Fees, continued.

Floating Homes	128.00 each
Sump Pump Installation	70.00 each
Alternate Materials and Methods Review (2 hour minimum; \$164 per hour)	328.00 minimum fee
Verification Plan Review	612.00
Administrative Cost Reinspection Fee	201.00 each
Use Permit Monitoring Site Inspection Fee	274.00
Property Report (3 hour minimum; \$136.00 per hour)	408.00 minimum fee
Board of Building Appeals Hearing or Hearing Officer Hearing	524.00
Manufactured Home (Mobile Home) Installation Fee	136.00 per section
Building permit also required for permanent foundation system based on valuation of the foundation system	136.00 minimum

ELECTRICAL PERMIT FEES

ELECTRICAL SYSTEM FEE SCHEDULE

Minimum Permit Fee	71.00
 <u>New Residential Buildings.</u> The following fees shall include all	
For new multifamily residential buildings (apartments and	0.06 per sq ft
For new single and two family residential buildings not	0.08 per sq ft
 For other types of occupancies and alterations, additions and buildings, use the ELECTRICAL UNIT FEET SCHEDULE.	

ELECTRICAL UNIT FEE SCHEDULE

<u>Services</u>	
For services of 600 volts or less and not over 200 amperes in rating,	102.00 each
For services of 600 volts or less and over 200 amperes in rating,	102.00 each
For services over 600 volts or over 1000 amperes in rating,	174.56 each

<u>Receptacle, Switch and Lighting Outlets</u>	
For receptacle, switch, lighting or other outlets at which current is used or controlled, except services, feeders and meters	
First 20	1.75 each
Additional fixtures	1.18 each

NOTE: For multi outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet.

<u>Lighting Fixtures</u>	
For lighting fixtures, sockets or other lamp-holding devices	
First 20	1.75 each
Additional fixtures	1.18 each
For pole or platform-mounted lighting fixtures	1.75 each
For theatrical-type lighting fixtures or assemblies	1.75 each

<u>Residential Appliances</u>	
For fixed residential appliances or receptacle outlets for same,	
	6.96 each

NOTE: For other types of air conditioners and other motor-

Nonresidential Appliances

For residential appliances and self-contained factory-wired non-

6.96 each

NOTE: For other types of air conditioners and other motor

Power Apparatus

For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:

Rating in horsepower (HP), kilowatts (KW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):

Up to and including 1	6.96 each
Over 1 and not over 10	17.44 each
Over 10 and not over 50	34.94 each
Over 50 and not over 100	69.84 each
Over 100	102.56 each

NOTES: For equipment or appliances having more than one

These fees include all switches, circuit breakers, contactors,

Busways

For trolley and plug-in-type busways,

10.32 each 100 ft
or fraction thereof

NOTE: An additional fee will be required for lighting fixtures,

Signs, Outline Lighting and Marquees

For signs, outline lighting systems or marquees supplied from one branch circuit 34.44 each

For additional branch circuits within the same sign, outline lighting system, or marquee 6.96 each

Miscellaneous Apparatus, Conduits and Conductors

For electrical apparatus, conduits and conductors for which a

25.14

NOTE: This fee is not applicable when a fee is paid for one or

Carnivals, circuses, or other traveling shows or exhibitions

For electric generators and electrically driven rides 34.94 each

For mechanically driven rides, and walk-through attractions or 10.32 each

For a system of area and booth lighting 10.32 each

MECHANICAL PERMIT FEES

Minimum Permit Fee	71.00
<u>New Residential Buildings</u>	
The following fee shall include all mechanical equipment in or on each building or other mechanical equipment on the same premises constructed at the same time, per square foot of building.	0.04
For other occupancies and alterations, additions and modifications to existing residential	

MECHANICAL UNIT FEE SCHEDULE

1. For the installation or relocation of each forced-air or gravity-type furnace, direct vent heater	25.19
2. For the installation or relocation of each forced-air or gravity-type furnace or burner, including	30.98
3. For the installation or relocation of each floor furnace, including vent	25.19
4. For the installation or relocation of each suspended heater, recessed wall heater or floor-	25.19
5. For the installation, relocation or replacement of each appliance vent installed and not	12.34
6. For the repair of, alteration of, or addition to each heating appliance, refrigeration unit,	23.32
7. For the installation or relocation of each boiler or compressor to and including three	25.02
8. For the installation or relocation of each boiler or compressor over three horsepower to and	46.22
9. For the installation or relocation of each boiler or compressor over 15 horsepower to and	63.39
10. For the installation or relocation of each boiler or compressor over 30 horsepower to and	94.38
11. For the installation or relocation of each boiler or compressor over 50 horsepower, or each	157.69
12. For each air-handling unit to and including 10,000 cubic feet per minute, including ducts attached thereto	18.12
NOTE: This fee does not apply to an air-handling unit which is a portion of a factory -	
13. For each air-handling unit over 10,000 cfm	30.79
14. For each evaporative cooler other than portable type	18.12
15. For each ventilation fan connected to a single duct	12.34
16. For each ventilation system which is not a portion of any heating or air-conditioning system	18.12
17. For the installation of each hood which is served by mechanical exhaust, including the ducts	18.12
18. For the installation or relocation of each domestic-type incinerator	30.98
19. For the installation or relocation of each commercial or industrial-type incinerator	24.68
20. For each appliance or piece of equipment regulated by the Mechanical Code but not classed	18.12

PLUMBING PERMIT FEES

Minimum Permit Fee 71.00

New Residential Buildings:

The following fee shall include all plumbing equipment or fixtures in or on each

0.12

For other occupancies and alterations, additions and modifications to existing

PLUMBING UNIT FEE SCHEDULE

1. For each plumbing fixture or trap or set of fixtures on one trap (including water,		14.38
2. Rainwater systems-per drain (inside building)		14.38
3. For each water heater and/or vent		17.62
4. For each industrial waste pretreatment interceptor including its trap and vent,		27.60
5. For installation, alteration, or repair of water piping and/or water-treatment equipment		7.01 each
6. For repair or alteration of drainage or vent piping		7.01 each fixture
7. For each lawn sprinkler system on any one meter, including backflow protection devices		20.97
8. For atmospheric-type vacuum breakers not included in item 2:		
	1 to 5	17.62
	over 5	3.56 each
9. For each backflow protective device other than atmospheric-type vacuum breakers:		
	2 inches and smaller	17.62
	over 2 inches	35.26
10. For each gas piping system of one to four outlets		7.01
11. For each gas piping system of five or more outlets, per outlet		1.75

ALQUIST-PRIOLO FAULT TRACE INVESTIGATION PEER REVIEW Review of Geo-technical Report on Proximity to Earthquake Zone

An applicant shall deposit, at the time of submitting an Alquist-Priolo Special

GRADING PERMIT FEES

PLAN CHECK FEES: Fee shall be as set forth in Table No. A-33-A. Separate plan review fee shall apply to retaining walls or major drainage structures as required elsewhere in this fee schedule. For excavation and fill on the same site, the fee shall be based on the volume of excavation or fill, whichever is greater.

GRADING PERMIT FEES: Fee shall be paid as set forth in Table No. A-33-B. Separate permits and fees shall apply to retaining walls or major drainage structures as required elsewhere in this fee schedule. The fee shall be based on the sum of the volume of excavation and fill.

TABLE NO. A-33-A GRADING PLAN CHECK FEES *

50 cubic yards or less	no fee	
51 to 100 cubic yards	75.26	
101 to 1,000 cubic yards	104.12	
1,001 to 10,000 cubic yards	150.52	
10,001 to 100,000 cubic yards	150.52	for the first 10,000 cubic yards,
plus	53.58	for each additional 10,000 cubic yards or fraction thereof.
100,001 to 200,000 cubic yards	632.74	for the first 100,000 cubic yards,
plus	30.96	for each additional 10,000 cubic yards or fraction thereof.
200,001 cubic yards or more	911.38	for the first 200,000 cubic yards,
plus	20.14	for each additional 10,000 cubic yards or fraction thereof.
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
Grading Site Evaluation without Building Permit		144.00
Driveway Plan Review <=1,000'		286.00
Driveway Plan Review >1,000'	CHARGED AT COST**	286.00 minimum fee

***See also Drainage Review Fees**

****APPLICATIONS CHARGED AT COST** - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project.

Grading Permit Fees, continued.

TABLE NO. A-33-B GRADING PERMIT FEES *

50 cubic yards or less	88.09	
	plus	an additional 100% of fee for Storm Water Pollution Prevention (NPDES).
51 to 100 cubic yards	134.54	
	plus	an additional 90% of fee for Storm Water Pollution Prevention (NPDES).
101 to 1,000 cubic yards	134.54	for the first 100 cubic yards
	plus	43.13 for each additional 100 cubic yards or fraction thereof,
	plus	an additional 80% of fee for Storm Water Pollution Prevention (NPDES).
1,001 to 10,000 cubic yards	522.71	for the first 1,000 cubic yards,
	plus	34.65 for each additional 1,000 cubic yards or fraction thereof,
	plus	an additional 70% of fee for Storm Water Pollution Prevention (NPDES).
10,001 to 100,000 cubic yards	834.56	for the first 10,000 cubic yards,
	plus	158.89 for each additional 10,000 cubic yards or fraction thereof,
	plus	an additional 45% of fee for Storm Water Pollution Prevention (NPDES).
100,001 cubic yards or more	2,264.57	for the first 100,000 cubic yards,
	plus	89.59 for each additional 10,000 cubic yards or fraction thereof,
	plus	an additional 40% of fee for Storm Water Pollution Prevention (NPDES).

***See also Drainage Review Fees**

Re-Inspection Fee	114.00	per hour
		one hour min
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
 If inspection fee is > \$5000, fee will be charged at-cost	 CHARGED AT COST*	 5,000.00 minimum fee
Re-Inspection Fee		114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

ENCROACHMENT AND TRANSPORTATION PERMIT FEES

TRANSPORTATION PERMITS

- | | |
|--|-------|
| 1. Overwidth and overheight on any type transport (and time extensions), each* | 16.00 |
| 2. Overwidth and overheight Blanket Permit on any type transportation* | 90.00 |

*Fees are established in accordance with The State of California Vehicle Code Division 15, Chapter 5, Article 6, Section 35795 "Permit Fee", the current publication.

ENCROACHMENT PERMITS

NPDES Storm Water Pollution Prevention fee (required on all permits) 39.00

1. Underground Work

Permit Fee

Inspection Fee

a) Outside Pavement Area (includes borepits)	\$186.00	\$456.00 per 1st 100 lineal feet plus \$228.00 per additional 100' or fraction thereof.
b) Within Paved Area (includes borepits)	\$186.00	\$456.00 per 1st 100 lineal feet plus \$228.00 per additional 100' or fraction thereof.
c) Water or Utility District Blanket Permits	\$186.00	\$228.00

2. At or Above-Grade Work

Permit Fee

Inspection Fee

a) Driveway Apron Only - may require grading permit for on-site work. If work is part of curb, gutter and sidewalk, these fees are included in that category also.	\$186.00	\$285.00
b) Curb, Gutter & Sidewalk	\$186.00	\$456.00 per 1st 100 lineal feet plus \$228.00 per additional 100' or fraction thereof.
c) Paving Improvements	\$186.00	\$456.00 per 1st 100 lineal feet plus \$228.00 per additional 100' or fraction thereof.
d) Fences, Signs, Landscaping, Mailboxes, Well collars, Borings, etc. (per location, not per structure)	\$186.00	\$228.00

3. Special Events

Filming	\$277.00	Any cost incurred by the County for traffic and related items
Parades, Carnivals, Walks and Events per Section 15-24 of the Sonoma County Code	\$277.00	Any cost incurred by the County.

Encroachment and Transportation Permit Fees, continued.

C. Plan Check

Commercial Improvements (Right-of-Way Encroachments Only)	CHARGED AT COST*	114.00	minimum fee
Land Development Referrals	CHARGED AT COST*	114.00	minimum fee
Encroachment Special Projects - Billed on an Hourly Basis	CHARGED AT COST*	114.00	minimum fee
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour)** (review of revisions to approved plans and resubmittals for approval)		64.00	per 1/2 hour minimum
Re-Inspection Fee		114.00	per hour one hour min
Work without Permit			up to an additional 100% of inspection fee
Late Inspection			up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project.

** Charged at blended staff hourly rate of Engineering Technician and Engineer

COUNTY SURVEYOR/LAND DEVELOPMENT FEES

Records of Survey		441.00	
Corner Records	First Sheet	8.00	
	Additional Sheets	3.00	
Lot Line Adjustment Surveyor Map Review and Processing Fee		216.00	
Planning Referral - County Surveyor		174.00	
Abandonment and Vacations (public rights-of-way)	CHARGED AT COST*	3,000.00	minimum fee
Preliminary Research (to be applied against filing fee)		1,500.00	
Assessment District Segregations		1,356.00	
Final and Parcel Map Review and Processing		1,830.00	
	plus	102.00	per lot
Minor Subdivision Improvement Plan Check - Public & Private	CHARGED AT COST*	1,873.00	minimum fee
	plus	104.00	per lot
Major Subdivision Improvement Plan Check - Public & Private	CHARGED AT COST*	5,139.00	minimum fee
	plus	116.00	per lot
Non-Subdivision Improvement Plan Check	CHARGED AT COST*	2,432.00	minimum fee
Non-Subdivision Improvement Agreement		603.00	
Improvement: Inspection by County (public or private)			
5.75% of the Engineer's Estimate of Construction Cost	CHARGED AT COST*	871.00	minimum fee
If above \$5000, minimum fee	CHARGED AT COST*	5,000.00	minimum fee
Improvement Agreement Extensions Review		773.00	
NPDES Improvement Inspection by County		67.00	minimum fee
0.5% of the Engineers Estimate of Construction Cost			
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour)**		64.00	minimum
(review of revisions to approved plans and resubmittals for approval)			
Re-Inspection Fee		114.00	per hour
			one hour min
Work without permit			up to an additional 100% of inspection fee
Late Inspection			up to an additional 50% of inspection fee

DRAINAGE - ENGINEERING REVIEW FEES

Dept of Real Estate Letter (Drainage Review)		175.00	
Flood Zone Determinations (no site investigation)		67.00	
Flood Zone Determinations (with site investigation)		293.00	
Rolling Permit Fee (Ordinance 3836R)		902.00	
Rolling Permit (Ordinance 3836R - Non Profit and Governmental only)		187.00	
Drainage Review - Major Developments (MJS/UP/DR >4 units or more)			
	CHARGED AT COST*	3,499.00	minimum fee
	plus	379.00	per unit
Storm Water Pollution Prevention (NPDES) Drainage Review - Major Developments		1,039.00	
Drainage Review - Minor Developments (MNS/UP/DR <=4 units or less)			
		1,235.00	
Storm Water Pollution Prevention (NPDES) Drainage Review - Minor Developments		567.00	
Drainage Review - Minimum Clearance		77.00	
Drainage Review - No Calculations		552.00	
Storm Water Pollution Prevention (NPDES) Drainage Review - No Calculations		606.00	
Drainage Review - With Calculations		1,102.00	
Storm Water Pollution Prevention (NPDES) Drainage Review - With Calculations		568.00	
Planning Referrals to Drainage Review		404.00	
Storm Water Pollution Prevention (NPDES) Planning Referrals to Drainage Review		772.00	
Drainage Permit Inspection Fee		218.00	
SUSMP Program Development Fee. Applies to the following permit types:		29.00	
Encroachment, Grading, Septic System, Well-Drilling, Rolling,			
Coastal Permits with Hearing, Design Review with Hearing,			
Major and Minor Subdivisions, Use Permits.			
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour)**		64.00	minimum
(review of revisions to approved plans and resubmittals for approval)			
Re-Inspection Fee		114.00	per hour
			one hour min
Work without permit			up to an additional 100% of inspection fee
Late Inspection			up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to completion of work on the project.

** Charged at blended staff hourly rate of Engineering Technician and Engineer

PROJECT REVIEW APPLICATION FEE SCHEDULE

ENVIRONMENTAL HEALTH REVIEW FEES

EH Review Level I (public sewer and water)	186.00	
EH Review Level II (well and/or septic minor permits - LLA, Zoning Permit, Variance)	516.00	
EH Review Level III (well and/or septic all others)	1,567.00	
EH Review Major/Minor Subdivision Well &/or Septic	1,729.00	
	plus	58.00 per lot
Certificate of Modification	247.00	
Dept. of Real Estate letter	167.00	
EH Review - Subdivision Map (for projects not served by public sewer)	56.00	per lot
Large Capacity Water Well Monitoring	190.00	
Very Large Capacity Water Well Monitoring	506.00	

ADMINISTRATIVE CERTIFICATE OF COMPLIANCE

Level I (mapped legal description)	CHARGED AT COST*	836.00	minimum fee per lot
Level II	CHARGED AT COST*	1,507.00	minimum fee per lot

AGRICULTURAL AND TIMBER PRESERVES

Ag Preserve/Williamson Act Contract Establishment/Replacement	CHARGED AT COST*	2,372.00	minimum fee
Contract Non-Renewal		488.00	
Ag Preserve/Williamson Act Contract Consistency Determination	CHARGED AT COST*	849.00	minimum fee

APPEALS

Appeals to Board of Zoning Adjustments, Planning Commission or Board of Supervisors	1,037.00	
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APPROVED PERMIT-CONDITION COMPLIANCE REVIEW

CHARGED AT COST*	2,276.00	minimum fee
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COASTAL PERMIT

Coastal Permit Level I - w/other approval or without Public Hearing	1,182.00		
Coastal Permit Level II - with Public Hearing	CHARGED AT COST*	3,013.00	minimum fee
Extension of Time	568.00		

CONDITIONAL CERTIFICATE OF COMPLIANCE

2,486.00	per lot
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DESIGN REVIEW

Master Sign Program	1,572.00		
Minor alteration (i.e. sign, awning)	208.00		
Residential Projects Level I	2,805.00		
Residential Projects Level II	3,923.00		
Commercial, Industrial, Subdivision, Level I - With Hearing <10,000 sf	2,805.00		
Commercial, Industrial, Subdivision, Level II - With Hearing >10,000 sf < 50,000 sf	3,918.00		
Commercial, Industrial, Subdivision, Level III - With Hearing > 50,000 sf	5,025.00		
Commercial, Industrial, Subdivision Level I - No Public Hearing <10,000 sf	857.00		
Commercial, Industrial, Subdivision Level II - No Public Hearing >10,000 sf <50,000 sf	1,227.00		
Commercial, Industrial, Subdivision Level III - No Public Hearing >10,000 sf <50,000 sf	1,912.00		
Administrative Less Than or Equal to 1,000 sq. ft.	468.00		
Administrative Greater Than 1,000 sq. ft.	1,131.00		
(small comm/industrial projects, revision, Scenic & Biotic Resource evaluations).			
Administrative Residential Greater than 4,000 square feet	CHARGED AT COST*	1,460.00	minimum fee
Admin Design Review (no hearing): Revision to File/Extension of Time	420.00		
Design Review w/ Hearing: Revision to File/Extension of Time	1,160.00		

DWELLING UNIT ALLOTMENTS

51.00

Project Review Application Fees, continued.

ENVIRONMENTAL REVIEW

CEQA Exemption Determination		34.00	
Level I - Negative Declaration		2,278.00	
Level II - Mitigated Negative Declaration	CHARGED AT COST*	3,491.00	minimum fee
Level III (EIR Consultant with Staff review and processing)	CHARGED AT COST*	3,491.00	minimum fee
Peer Review of Technical Reports (traffic,geology,hydrology,etc.)	CHARGED AT COST*	389.00	minimum fee
Environmental Review Committee's Review		265.00	per hour
Archeological Referral		90.00	

HEARING FEE (additional fee if hearing required) 2,100.00

LOT LINE ADJUSTMENT

Minor Level I (no public hearing)		1,179.00	
Major Level II (with public hearing)		1,179.00	
Additional lots (2 max.)		584.00	per lot
Extension of Time		303.00	
Revision to File		1,008.00	

MAJOR SUBDIVISION

Extension of Time	CHARGED AT COST*	4,562.00	minimum fee
Revision to File		2,527.00	
Certificate of Modification		2,732.00	
Compliance Review fee)		1,923.00	
		198.00	per lot

MINOR SUBDIVISION

Plus		2,534.00	
Extension of Time		380.00	per lot
Revision to File		2,527.00	
Certificate of Modification		2,187.00	
Compliance Review fee)		1,923.00	
		198.00	per lot

MILLS ACT

Mills Act Contract Amendment or Cancellation	CHARGED AT COST*	351.00	minimum fee
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ORDINANCE DETERMINATIONS AND INTERPRETATIONS

Level II Legal Nonconforming Determination		1,048.00	
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PLAN AMENDMENTS

General Plan Amendment Level I (ie: condition of LLA or subdivision approval)		966.00	
General Plan Amendment Level II (all other Specific Plan Amendment - Level I (ie: condition with General Plan Amendment)	CHARGED AT COST*	3,908.00	minimum fee
Specific Plan Amendment	CHARGED AT COST*	938.00	
	CHARGED AT COST*	3,908.00	minimum fee

PLANNING REFERRALS

Planning Referral from Engineering		280.00	
Comprehensive Planning & Environmental Review Referrals from Engineering	CHARGED AT COST*	840.00	minimum fee

PLANNING SITE EVALUATION

Site Inspection,File Record,Research/Consultation,Meetings	CHARGED AT COST*	140.00	per hour
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PROJECT REVIEW ADVISORY COMMITTEE FEE

908.00 one hour minimum

Project Review Application Fees, continued.

USE PERMITS

Minor -with hearing waiver		562.00	
Level I		2,167.00	
Level II	CHARGED AT COST*	4,874.00	minimum fee
Planned development and precise development plans	CHARGED AT COST*	6,181.00	minimum fee
Surface Mining permit/extensions/revisions	CHARGED AT COST*	6,142.00	minimum fee
Extension of Time		2,158.00	
Revision to File		3,558.00	

VARIANCE PERMITS

Revision/Extension		3,436.00	
		2,187.00	

VOLUNTARY MERGER

201.00

ZONE/PLAN CHANGE

Level I		966.00	
Level II	CHARGED AT COST*	3,419.00	minimum fee

ZONING PERMITS

Level I (without posting)		97.00	
Level II (i.e. second units)		560.00	
Level III (with posting)		1,152.00	
Level IV (i.e. Special Event at Transient Residential Rental)		490.00	
Revision to File/Extension of Time		420.00	

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**WELL AND SEPTIC PERMIT FEES
LIQUID WASTE DISPOSAL**

BUILDING PERMIT CLEARANCE

Field Clearance	425.00
Clearance Office Review	83.00
Clearance Office Review for Septic Tank Destruct with Sewer Connection	94.00

SEPTIC PLAN CHECK

Standard System Plan Check	786.00
Non-Standard System Plan Check	885.00
Experimental System Plan Check	1,011.00
Interceptor Drain Plan Check	213.00
Abatement/Addition Repair Plan Check	885.00
Subdivision Plan Check - per parcel	170.00
Subdivision Improvement Plan Check	253.00

SEPTIC PERMITS

Standard Systems	535.00	
Non-Standard Systems	1,152.00	
Additional for B contractor	170.00	
Additional for owner/builder	347.00	
Experimental System	1,307.00	
Interceptor Drain	213.00	
Incinerator Toilets	134.00	
Septic Tank Destruction	334.00	
Septic Tank Only	531.00	
Graywater Systems	1,010.00	minimum fee
Package Treatment Plant/Community System	4,841.00	minimum fee

OPERATIONAL PERMITS

Operational Permit-Type 1	430.00
Operational Permit-Type 2	215.00
Operational Permit-Type 3	143.00
Operational Permit - Package Treatment Plant/Community Wastewater (per ESD)	114.00

REPAIR PERMITS

Voluntary Repair Permit (must have Field Clearance)	134.00
Abatement/Addition Repair	1,152.00
Repair/Non-Standard - Major	1,303.00
Repair/Non-Standard - Minor	560.00

REPORTS/REVIEWS

Findings Report	498.00
Easement Release	515.00
Easement Review	170.00
Perc Data Review	616.00 per site
Initial Review - Experimental Systems	1,111.00
Perc Review Subdivisions	311.00 per site tested

OTHER SERVICES

Site Inspection	449.00 per site
Pre-Perc (up to 5 profile holes per site)	449.00 per site
Unit fee for > 5 profile holes/same site	63.00 per unit
Dispute Resolution	515.00
Wet Weather Groundwater Inspection (up to 6 holes per site)	190.00 per site
Recheck/Reinspection Fee	170.00
Vesting Certificate (Additional appropriate plan check fee necessary)	507.00
Basin Plan Waiver	1,111.00
Liquid Waste Disposal Administrative Waiver	57.00

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Well and Septic Fees, continued.

WATER WELLS

WELL PERMITS

Well Permit (Class I)	615.00
Well Permit (Class II)	735.00
Well Destruction Permit	253.00
Well Re-construction	442.00
Geotechnical Borings	278.00
Unit fee for > 6 borings	45.00 per unit
Performance Wells, Cathodic Protection Wells, De-watering Well (up to 6 per site)	349.00
Unit Fee for >6	77.00
Monitoring Wells	615.00
Unit Fee for >6	77.00
Geoexchange Well, Piezometer and Inclinator for first well	349.00
Unit Fee for > 1	77.00

OTHER SERVICES

Well Ordinance Waiver	298.00
Well Yield Report (New or Recertification)	126.00 per well
Abandonment Exemption	468.00
Ground Water Study Review for Second Unit	379.00

PRMD SERVICES

PRE-APPLICATION MEETINGS

Major Pre-Application Meeting	1,207.00
Minor Pre-Application Meeting	547.00
Storm Water Pollution Prevention (NPDES) Pre-Application	102.00

ROAD NAME APPLICATIONS

Road Name Assignment (One road serving up to 4 lots, includes address assignment)	907.00
per lot over 4 (includes address assignment)	48.00
Address Assignment	69.00

OTHER CHARGES FOR SERVICES

Credit Card Convenience Fee	up to 3% of credit card sale	
Technology Enhancement Fee	2% of Building permit and Plan check fees	
Plan Administration Fee	15% of Building permit fee (fee #132 on B-Blds only)	
Project Revision Review Fee (initiated per applicant)		372.00 \$186/hr. - 2 hour min
Project Referral to County Counsel Fee	CHARGED AT COST*	410.00 minimum fee
Copy Charges (legal and letter)		0.25 per page
Copies of Assessor's parcel maps charged at Assessor's current rate.		3.00

STAFF HOURLY RATES

Accountant	93.00
Building Inspector	136.00
Clerical	80.00
Code Enforcement Inspector	137.00
County Counsel	205.00
Customer Service	103.00
Division Manager	186.00
Engineer	142.00
Engineering Technician	114.00
Environmental Health Specialist	126.00
Environmental Specialist	128.00
Information Systems	109.00
Plan Check	141.00
Planner I, II, & Tech	119.00
Planner III	140.00
Senior Engineer	170.00
Surveyor	163.00

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ORDINANCE NO. ____

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE SONOMA COUNTY WATER AGENCY, STATE OF CALIFORNIA, TO SET SEWER PERMIT, PLANCHECK AND INSPECTION FEES.

The Board of Directors of the Sonoma County Water Agency, State of California, does ordain as follows:

SECTION I: The governing board of the Sonoma County Water Agency hereby enacts the following:

“Every Applicant for a Permit shall pay a Permit Fee prior to issuance of the Permit. The Schedule of Permit Fees is set forth in Exhibit A, a copy of which is attached hereto and incorporated herein.”

SECTION II: All former ordinances or resolutions of the Board or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION III: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION IV: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION V: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VI: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Directors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Directors of the Sonoma County Water Agency adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

DIRECTORS:

BROWN____ **KERNS** ____ **ZANE** ____ **CARRILLO**____ **KELLEY**____

AYES ____ **NOES** ____ **ABSTAIN** ____ **ABSENT** ____

WHEREUPON, the Chair declared the above and foregoing ordinance duly adopted and

SO ORDERED.

Chair of the Board of Directors

ATTEST:

ROBERT DEIS, Clerk of the
Board of Directors

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
If inspection fee is > \$5000, fee will be charged at-cost	CHARGED AT COST*	5,000.00 minimum fee
Re-Inspection Fee		114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

ORDINANCE NO. ____

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE OCCIDENTAL COUNTY SANITATION DISTRICT, STATE OF CALIFORNIA, TO SET SEWER PERMIT, PLANCHECK AND INSPECTION FEES.

The Occidental County Sanitation District, State of California, does ordain as follows:

SECTION I: The governing board of the Occidental County Sanitation District hereby enacts the following:

“Every Applicant for a Permit shall pay a Permit Fee prior to issuance of the Permit. The Schedule of Permit Fees is set forth in Exhibit A, a copy of which is attached hereto and incorporated herein.”

SECTION II: All former ordinances or resolutions of the Board or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION III: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION IV: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION V: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VI: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Directors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Directors of the Occidental County Sanitation District adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

DIRECTORS:

BROWN ___ **KERNS** ___ **ZANE** ___ **CARRILLO** ___ **KELLEY** ___

AYES ___ **NOES** ___ **ABSTAIN** ___ **ABSENT** ___

WHEREUPON, the Chair declared the above and foregoing ordinance duly adopted and

SO ORDERED.

Chair of the Board of Directors

ATTEST:

ROBERT DEIS, Clerk of the
Board of Directors

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
If inspection fee is > \$5000, fee will be charged at-cost	CHARGED AT COST*	5,000.00 minimum fee
Re-Inspection Fee		114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

ORDINANCE NO. ____

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RUSSIAN RIVER COUNTY SANITATION DISTRICT, STATE OF CALIFORNIA, TO SET SEWER PERMIT, PLANCHECK AND INSPECTION FEES.

The Russian River County Sanitation District, State of California, does ordain as follows:

SECTION I: The governing board of the Russian River County Sanitation District hereby enacts the following:

“Every Applicant for a Permit shall pay a Permit Fee prior to issuance of the Permit. The Schedule of Permit Fees is set forth in Exhibit A, a copy of which is attached hereto and incorporated herein.”

SECTION II: All former ordinances or resolutions of the Board or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION III: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION IV: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION V: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VI: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Directors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Directors of the Russian River County Sanitation District adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

DIRECTORS:

BROWN _____ **KERNS** _____ **ZANE** _____ **CARRILLO** _____ **KELLEY** _____

AYES _____ **NOES** _____ **ABSTAIN** _____ **ABSENT** _____

WHEREUPON, the Chair declared the above and foregoing ordinance duly adopted and

SO ORDERED.

Chair of the Board of Directors

ATTEST:

ROBERT DEIS, Clerk of the
Board of Directors

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
 If inspection fee is > \$5000, fee will be charged at-cost	 CHARGED AT COST*	 5,000.00 minimum fee
 Re-Inspection Fee		 114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

ORDINANCE NO. ____

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE SONOMA VALLEY COUNTY SANITATION DISTRICT, STATE OF CALIFORNIA, TO SET SEWER PERMIT, PLANCHECK AND INSPECTION FEES.

The Sonoma Valley County Sanitation District, State of California, does ordain as follows:

SECTION I: The governing board of the Sonoma Valley County Sanitation District hereby enacts the following:

“Every Applicant for a Permit shall pay a Permit Fee prior to issuance of the Permit. The Schedule of Permit Fees is set forth in Exhibit A, a copy of which is attached hereto and incorporated herein.”

SECTION II: All former ordinances or resolutions of the Board or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION III: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION IV: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION V: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VI: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Directors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Directors of the Sonoma Valley County Sanitation District adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

DIRECTORS:

K BROWN _____ **V BROWN** _____ **KELLEY** _____

AYES _____ **NOES** _____ **ABSTAIN** _____ **ABSENT** _____

WHEREUPON, the Chair declared the above and foregoing ordinance duly adopted and

SO ORDERED.

Chair of the Board of Directors

ATTEST:

ROBERT DEIS, Clerk of the
Board of Directors

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
If inspection fee is > \$5000, fee will be charged at-cost	CHARGED AT COST*	5,000.00 minimum fee
Re-Inspection Fee		114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

ORDINANCE NO. ___

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE SOUTH PARK COUNTY SANITATION DISTRICT, STATE OF CALIFORNIA, TO SET SEWER PERMIT, PLANCHECK AND INSPECTION FEES.

The South Park County Sanitation District, State of California, does ordain as follows:

SECTION I: The governing board of the South Park County Sanitation District hereby enacts the following:

“Every Applicant for a Permit shall pay a Permit Fee prior to issuance of the Permit. The Schedule of Permit Fees is set forth in Exhibit A, a copy of which is attached hereto and incorporated herein.”

SECTION II: All former ordinances or resolutions of the Board or parts thereof, conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

SECTION III: The Board hereby finds that the California Environmental Quality Act does not apply to the changes pursuant to this ordinance as such fees are for the purpose of meeting operating expenses (Public Resources Code §21080; Cal. Code of Regs., tit. 14, §15273).

SECTION IV: Fee reductions based on updated cost data for FY-09/10 may be implemented by the Board of Supervisors by Resolution.

SECTION V: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board hereby declares that it would have passed this ordinance and every section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION VI: This ordinance shall be and the same is hereby declared to be in full force and effect from and after sixty (60) days after the date of its passage or July 1, 2009, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Directors voting for or against the same, in a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Directors of the South Park County Sanitation District adopted on this 21st day of April, 2009, on regular roll call of the members of said Board by the following vote:

DIRECTORS:

BROWN ____ **KERNS** ____ **ZANE** ____ **CARRILLO** ____ **KELLEY** ____

AYES ____ **NOES** ____ **ABSTAIN** ____ **ABSENT** ____

WHEREUPON, the Chair declared the above and foregoing ordinance duly adopted and

SO ORDERED.

Chair of the Board of Directors

ATTEST:

ROBERT DEIS,
Clerk of the Board of Directors

PUBLIC SEWER & WATER SYSTEMS PERMIT FEES

Planning Referrals to Sanitation Section		175.00
 PLAN CHECK FEES		
Sewer/Water System - Residential (single unit)		553.00
Sewer/Water - Subdivision (additional lots)		46.00 each
Record Drawing Fee:Sewer/Water System Residential (PRMD)		277.00
Record Drawing Fee:Sewer/Water System Residential (SCWA)		139.00
Outside Service Area Agreement/Annexation Application		2,192.00 each
Sewer/Water System - Comm/Industrial (includes tenant improvements and mixed uses)		1,108.00
Record Drawing Fee:Sewer/Water System Comm/Indus (PRMD)		555.00
Record Drawing Fee:Sewer/Water System Comm/Indus (SCWA)		277.00
Additional Plan Check Fee (1/2 hour minimum; \$128.00 per hour) (review of revisions to approved plans and resubmittals for approval)		64.00 minimum
 INSPECTION AND PROCESSING FEES		
A. Sewer Permit Processing Fee		236.00 each
 B. Inspection Fees		
Repairs (includes capping for demolition work)		398.72 each
Grease Interceptor:		
Precast		501.18 each
Poured-in-Place		1,003.75 each
Pumping Stations (Prefabricated Units)		443.02 each
plus		49.84 per ESD
Pressure Lines (water or sewer)	\$3.03 per foot	303.00 minimum fee
Building Sewers (segment between property line and structure, includes cleanout) plus per additional building		679.77 each 189.86
Lateral Sewers (segment between mainline and property line) (except where permit also includes Main Line construction, see below)		711.61 each
Combined Building & Lateral Sewers (constructed simultaneously)		933.11
Main Lines (water or sewer)	\$6.97 per foot	697.00 minimum fee
Laterals (when included as part of Main Sewer permit; otherwise see Lateral Sewers above)		
Connection to Existing Manhole (no stub provided)		677.00 each
Manholes (includes monitoring or mainline types)		697.77 each
Cleanout		66.44 each
 If inspection fee is > \$5000, fee will be charged at-cost	 CHARGED AT COST*	 5,000.00 minimum fee
Re-Inspection Fee		114.00 per hour one hour min
Overtime Inspection (subject to availability of personnel) 1.5 hour min. fee; \$114.00 per hour		171.00 minimum fee
Work without Permit		up to an additional 100% of inspection fee
Late Inspection		up to an additional 50% of inspection fee

*APPLICATIONS CHARGED AT COST - Fees for projects identified within this fee schedule as "CHARGED AT COST" will be charged on an actual cost basis. A minimum fee, as specified within this ordinance, shall be required at the time the application for each such project is submitted. After staff review of the application, a preliminary estimate of costs will be provided to the applicant if the costs are expected to exceed the minimum fee. In this case an additional fee will be required prior to initiation of work on the project. Should actual costs exceed the amount of the fee, work on the project may be halted and the applicant will be billed for additional costs.

Resolution No.

Administration Center
Santa Rosa, California

Date: April 21, 2009

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA, STATE OF CALIFORNIA, SETTING RATES, PROVIDING FOR COLLECTION ON THE TAX ROLL OF ON-SITE WASTE WATER DISPOSAL CHARGES, OVERRULING OBJECTIONS, ADOPTING A REPORT ON CHARGERS FOR ON-SITE WASTE WATER MANAGEMENT AND CONFIRMING CHARGES FOR COUNTY SERVICE AREA 41, THE SEA RANCH ZONE 2 FOR FISCAL YEARS 2009-2010, 2010-2011 AND 2011-2012.

WHEREAS, Section 20 of Ordinance 3577 provides that rates for on-site waste water disposal charges shall be set by resolution; and

WHEREAS, Section 25215.5 of the California Government Code provides that the Board of Supervisors may elect to have such charges collected in the same manner as general ad valorem property taxes and requires the preparation of a report setting out the proposed charges for on-site waste water disposal services furnished and made available with County Service Area 41 Sea Ranch Zone 2; and

WHEREAS, section 4.5 of Ordinance No. 3905 provides that the charges set forth in the annual report shall be collected on the tax roll; and

WHEREAS, section 21080 (b) (8) of the Public Resources Code and section 21080(b)(3) California Code of Regulations, title 14, section 15273 provide that the California Environmental Quality Act (CEQA) does not apply to fees established to meet operating expenses, to meet financial reserve needs and requirements, or to obtain funds for capital projects necessary to maintain service within existing service areas; and

WHEREAS, on-site waste water disposal charges and fees established for County Service Area 41, Sea Ranch Zone 2 are for the purpose described in the paragraph above; and

WHEREAS, a written report has been filed with the Clerk of the Board; and

WHEREAS, notice was given as prescribed by law as to time, date and place for hearing objections or protests to said report; and

WHEREAS, all written objections or protests and other written communications were

Attachment D

publicly acknowledged and all persons to be heard were fully heard; and

WHEREAS, the owners of a majority of separate parcels of property described in the report did not protest or object to said report;

NOW, THEREFORE, BE IT RESOLVED that the annual on-site waste water disposal charge for County Service Area 41 Sea Ranch Zone 2 is established at \$195 per parcel effective July 1, 2009, as of July 1, 2010, that fee will increase to \$205 per parcel, and as of July 1, 2011, that fee will increase to \$215 per parcel.

BE IT FURTHER RESOLVED that annual on-site waste water disposal charge for County Service Area 41 Sea Ranch Zone 2 shall be collected in the same manner as general ad valorem property taxes.

BE IT FURTHER RESOLVED that all objections or protests are overruled and the written report submitted to this Board for setting on-site waste water disposal charges for Fiscal Years 2009-2010, 2010-2011 and 2011-2012 are hereby adopted in full without revisions, changes, reductions, or modifications of any charge specified therein.

BE IT FURTHER RESOLVED that the County Clerk is hereby directed to file with the County Auditor a copy of said report upon which shall be endorsed over his signature a statement that the report has been finally adopted by the Board of Supervisors.

BE IT FURTHER RESOLVED that the County Auditor shall upon receipt of said report enter the amounts of the charges against the respective parcels as they appear on the assessment roll for fiscal years 2009-2010, 2010-2011 and 2011-2012.

BE IT FURTHER RESOLVED that the Board of Supervisors hereby determines that the California Environmental Quality Act does not apply to the establishment of fees pursuant to the Public Resources Code, CEQA Guidelines and Ordinance 3577.

SUPERVISORS VOTE:

Brown:	Kerns:	Zane:	Carrillo:	Kelley:
Ayes:	Noes:	Absent:	Abstain:	

SO ORDERED.

PRMD SERVICE IMPROVEMENT PLAN

Fiscal Year 2009-10

The purpose of this Service Improvement Plan is to document measures taken at PRMD to improve service, reduce costs and increase efficiency in order to improve the overall value of our services to customers. Below are highlights of our recent efforts and plans for future initiatives.

Productivity, Efficiency and Customer Service Improvement Measures

- Complete a pilot project to implement wireless building inspection capabilities within the Building Division
- Implement monthly at-cost applicant billing using newly installed project cost accounting system
- Implement performance measurement system, including new measures for service quality and customer satisfaction
- Develop business case and identify funding for paperless submittal and review of building and improvement plans.
- Continue regular meetings with the Director's Advisory Group to identify and address service and process improvements

Summary of Expected Results

- Improve access to customer information in the field, increase efficiency and enhance professional image of inspectors
- Improve completeness and timeliness of billing information for customers and reduce processing costs
- Track, report and continuously improve service results through better measurement of customer needs and perceptions
- Improve convenience and efficiency of plan review process for customers

Summary of Results of Prior Year Plan

- Contracted for an automated customer routing system in PRMD's to be fully implemented by September 2009.
- Redesigned PRMD's internet website to make PRMD information and services more easily accessible on-line
- Streamlined the registration and permit application process for PRMD's internet-based on-line permitting system, increased the types of permits available on-line and made on-line permits available to owner-builders
- Conducted an outreach program to customers to introduce and encourage use of PRMD's new Active Map internet-based Geographic Information System
- Automated all Engineering and Well & Septic division inspection requests through use of Selectron phone scheduling system and Scantron entry of inspection results