

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2008-09 FINAL BUDGET
FOR THE SPECIAL REVENUE FUND, HUMAN SERVICES DEPARTMENT, IN
THE AMOUNT OF \$449,877.00, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Special
Revenue Fund, Human Services Department, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2008-09 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make the following budgetary adjustments:

FINANCING USES:

	SPEC REV FUND: HUMAN SERVICES-ADMIN	
203	159014-5110 Extra Help	\$133,362.00
203	159014-5120 Overtime	133,362.00
203	159014-6235 Local Moves/Projects	81,000.00
203	159014-6889 Software	3,000.00
203	159014-6890 Hardware	<u>99,153.00</u>
		\$449,877.00

FINANCING SOURCES:

	SPEC REV FUND: HUMAN SERVICES-ADMIN	
002	159014-2110 ST – Food Stamps	\$200,005.00
002	159014-2610 Fed – Food Stamps	<u>249,872.00</u>
		\$449,877.00

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley
Ayes Noes Abstain Absent

SO ORDERED