

County of Sonoma

Agenda Item Summary Report

Clerk of the Board Use Only

Meeting Date

____/____/____

Agenda Item No:

Department: Human Services

4/5 Vote Required

Contact:

Karen Fies

Phone:

(707) 565-8501

Board Date:

April 14, 2009

Deadline for Board Action:

April 14, 2009

AGENDA SHORT TITLE:

Amendment to agreement with the Professional Association for Childhood Education Alternative Payment Program (PACEAPP) for Child Care Support Services

REQUESTED BOARD ACTION:

The Board of Supervisors is requested to authorize the Director of Human Services, or her designee, to sign an amendment to the 2008-09 agreement with PACEAPP for Child Care Support Services. The amendment increases the agreement amount by \$17,789 from \$100,000 to \$117,789.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES

ADDL FUNDS REQUIRING BOARD APPROVAL

Estimated Cost	\$	117,789.00	Contingencies	\$	000.00
			(Fund Name:)		
Amount Budgeted	\$	00.00	Unanticipated Revenue	\$	000.00
			(Source:)		
Other Available Approp.	\$	117,789.00	Other Transfer(s)		000.00
(Explain Below)			(Source:)	\$	
Additional Requested:	\$	000.00	Total Source of Funds:	\$	000.00

Explanation (if required):

Funding for this increase to the agreement is included in the Human Service Department's 2008-09 budget. There is no cost to the County.

Prior Board Action(s):

June 24, 2008 Approved funding recommendations and agreement with PACEAPP for the 2008-09 Child Care Support Services Program

June 19, 2007 Approved agreement renewal for the 2007-2008 Child Care Support Services Program.

June 20, 2006 Approved agreement renewal for the 2006-2007 Child Care Support Services Program

June 28, 2005 Approved funding recommendations and contract with PACEAPP for WIA Child Care Services

Alternatives – Results of Non-Approval:

Non-approval would limit the department's ability to provide Child Care Support Services to clients of the Workforce Investment Act programs offered at Job Link, Sonoma County's One Stop Employment Center for job seekers.

Background: *A copy of the agreement amendment is on file with the Clerk of the Board.*

The Board of Supervisors is requested to authorize the Director of the Human Service Department, or her designee, to sign an agreement amendment with the Professional Association for Childhood Education Alternative Payment Program (PACEAPP) for WIA child care services for fiscal year 2008-2009. The amendment increases the agreement amount by \$17,789 from \$100,000 to \$117,789.

In March 2008, the Human Services Department issued a Request for Proposal to provide WIA child care services for WIA clients participating in classroom training. The RFP was issued because the previous contract for this program had reached its three-year limit and competitive procurement was required. Only one proposal was received, from PACEAPP.

The Child Care Support Services program was budgeted for \$117,789, but the initial agreement was written for \$100,000 to retain funding flexibility because, in the past, this contract has often not been fully expended. Based on January 2009 cost projections, we now estimate that the current contract funds for this service will be fully expended. This amendment fully obligates the budgeted amount, to ensure that Child Care Support Services remain available to Workforce Investment Act clients through the end of the fiscal year.

The agreement for Child Care Support Services provides assistance with child care for participants enrolled in training through Job Link. The funding amount includes funds for child care services and the costs to administer the child care payments to child care providers.

Recommendation:

The Board of Supervisors is requested to authorize the Director of Human Services, or her designee, to sign an amendment to the agreement with PACEAPP for Child Care Support Services, increasing the agreement amount by \$17,789 from \$100,000 to \$117,789.

Attachments:

None

On File With Clerk:

Agreement amendment

CLERK OF THE BOARD USE ONLY

Board Action (If other than "Requested")

Vote: